

**No. F. 1-72/2012-RMSA-1 (A)**  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
School- 1 Section

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New Delhi, Shastri Bhawan  
Dated 17<sup>th</sup> September, 2012

To

Sr. Accounts Officer,  
Pay & Accounts office,  
Ministry of Human Resource Development,  
Department of School Education & Literacy,  
New Delhi.

**Sub: Release of Rs 24,63,93,000/- as 1<sup>st</sup> installment of Central share (50%) as Grants-in-aid for recurring components approved under annual plan 2012-13 to the Rashtriya Madhyamik Shiksha Abhiyan Karnataka towards implementation of RMSA programme in Karnataka during 2012-13.**

Sir,

I am directed to convey the sanction of the President of India to release an amount of Rs. **24,63,93,000/-** (Rupees Twenty Four Crore Sixty Three Lakh Ninety Three Thousand only) towards 1<sup>st</sup> installment of central share as recurring grants (50%) after deduction of unspent balance of central share of recurring of Rs. 699.71 Lakh, to **Rashtriya Madhyamik Shiksha Abhiyan Karnataka** for implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) scheme during 2012-13. The sanction amount will be utilized for the recurring components listed at Annexure-I to this sanction letter.

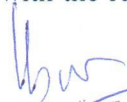
2. The expenditure shall be incurred on the recurring components approved under annual plan 2012-13 as per framework for implementation of RMSA. **Diversion of fund from Recurring (Grants in aid- General) to Non-recurring (Grants for creation of capital assets) and vice-verse is not permissible.**

3. State Government will release the proportionate state share to **Rashtriya Madhyamik Shiksha Abhiyan Karnataka** immediately, with backlog State share if any.

4. The sanction has been accorded subject to the terms and conditions contained in the "Framework for implementation of RMSA" issued by this Ministry and to the adherence of financial, administrative and policy norms stipulated therein. While utilizing the funds, eligibility, terms and conditions stipulated in para 4.1 to 4.8 of the scheme would be operational for implementation of the above programme.

5. The next installment will be considered only after the receipt of expenditure statement in respect of grants released by the Ministry and at least 50% of the grant released by Central and State Government together, has been utilized by the Implementing Society.

6. The pattern of grant/expenditure has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the schemes as approved by the Ministry of Finance.

  
(करालिन खोंग्वार देशमुख)  
(CARALYN KHONGWAR DESHMUKH)  
निदेशक / Director  
मा.सं. वि. मन्त्रालय / Min. of H.R.D.  
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7. The Society should ensure that they will not apply or receive/received grants for the same purpose or activity from any other Ministries or Departments of the Government of India or from other sources except the State Government concerned.

8. The grant shall be subject to the observance of the following conditions:

- (i) Recurring cost shall be drawn and utilized during the current financial year 2012-13.
- (ii) The grantee shall keep the amount sanctioned for RMSA under a separate bank account and maintain separate account for its disbursement and expenditure as per rules.
- (iii) It shall be utilized by the grantee only for undertaking activities as proposed in the sanction and in consonance with the norms of expenditure in the scheme.
- (iv) The assets, if any, acquired wholly or substantially out of this grant should not be disposed of, encumbered or utilized for purposes other than those for which the grant has been sanctioned without obtaining prior sanction of the Government of India.
- (v) The grantee shall maintain a separate and proper account of the expenditure incurred out of the grant and the accounts so maintained shall be open to the audit by the Comptroller and Auditor General of India or by any authority deputed by him for the purpose, as per rules and Internal Audit by the Principal Accounts Office of the Ministry or Department whenever the grantee is called upon to do so.
- (vi) The grantee shall furnish to this Department item wise statement of expenditure on a quarterly basis and other reports on physical and financial progress in approved formats. The grantee will submit annual detailed progress report of the project within one month from the close of the financial year. An annual audited statement of accounts along with a certificate of utilization of the grant in GFR 19-A for the approved project duly signed by a Chartered Accountant and countersigned by an authorized signatory of the Project-in-Charge will be submitted to the Ministry within 06 months from the close of the financial year. Grantee has also to submit a copy of annual audited accounts to the office of Director General of Audit, Central Revenues, I.P. Estates, New Delhi-110002, under intimation to this Ministry. The unspent balance, if any and interest accrued thereon, will have to be refunded or this shall be taken into account before further installment is released.

  
12/9  
(कैरलिन खोंग्वार देशमुख)  
(CARALYN KHONGWAR DESHMUKH)  
निदेशक/Director  
ना.सं. वि. मन्त्रालय/Min. of A.R.D.  
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- (vii) A register of assets acquired wholly or substantially out of the grant shall be maintained in prescribed form and a certified copy of the register in respect of the assets acquired should be sent to this Ministry not later than one month from the close of the financial year. Such copies should continue to be furnished even after the Government's grant to the Society has ceased. The statements should relate not only to the assets created during the year to which it relates but to all previous assets so created wholly or substantially out of Government's grant upto

the end of the period to which the return relates. For purposes of determining whether assets have been created substantially out of the Govt. grant, it is not necessary that the amount utilized out of the Government grant should exceed 50%.

- (viii) The accounts and other records of the Society shall be open to inspection by an officer of the Ministry of Human Resource Development or any other person deputed by the Ministry for this purpose.
  - (ix) The grantee shall fully implement the Official Language Policy of the Union Government i.e. it shall fully comply with Official Language Act, 1963 and Official Language (Use for the official purpose of the Union) Rules, 1976 etc.
  - (x) In case the implementing society employing more than twenty person on a regular basis, the provision for reservation for scheduled castes, and scheduled tribes and OBCs in posts and services of the organization will be made as per the State Government rules.
  - (xi) The amount will be subject to adjustment against future grants on the basis of expenditure in Audited Accounts for this financial year.
  - (xii) The State Govt. shall release their stipulated share to State Implementation Society as per the fund sharing pattern mentioned in the guidelines of the scheme.
  - (xiii) The existing staff of the State Govt. should be optimally utilized. The principal work of project implementation shall be on the mainstream administrative establishment at State and district levels. Staff should be appointed only on contractual basis.
  - (xiv) The guidelines issued by the Government of India from time to time regarding monitoring, management, and financial control and other procedure would be followed in the execution.
  - (xv) Any other relevant condition specified in General Financial Rules, 2005, as amended from time to time would be followed.
9. Payee has no Utilization Certificate due in respect of RMSA.
10. The E-bill pertaining to above stated grants have been generated & approved.
11. The expenditure will be debitible to Demand No. 58 – Department of School Education and Literacy; 2202 – General Education (Major Head), 02-Secondary Education (Sub- Major Head), 110 – Assistance to Non-Govt. Secondary School (Minor Head), 15 – Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Sub- Head), 15.00.31- Grants in Aid General (plan) 2012-13.
12. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide Dy. No. 6382 dated 07.09.2012 and the funds certified by IF. II Section vide their Dy. No. 1233/12-IF.II dated 13.09.2012.

  
2/12/19  
(कारलिन खोंग्वार देशमुख)  
(CARALYN KHONGWAR DESHMUKH)  
निदेशक/Director  
वा.सं. वि. मन्त्रालय/Min. of H.R.D.  
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13. **Rashtriya Madhyamik Shiksha Abhiyan Karnataka** has opened and maintained a saving bank **30887645684** at **State Bank of India, Cauvery Bhavan Branch, K. G. Road, Bangalore - 09**. The approved amount vide this sanction letter may be credited through ECS in above mentioned account.

Yours faithfully,

(Caralyn Khongwar Deshmukh)  
(CARALYN KHONGWAR DESHMUKH)  
Director  
Tel: 23387948  
निदेशक / Director  
मा.सं. वि. मन्त्रालय / Min. of H.R.D.  
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**Copy forwarded to:**

1. The Mission Director, **Rashtriya Madhyamik Shiksha Abhiyan Karnataka**, Department of Education, Bangalore, Karnataka. While utilizing the grant, it may please be ensured that the provisions of sanction letter are adhered to.
2. The Secretary, Finance Department, Government of Bangalore, Karnataka.
3. The Chief Secretary, Government of Bangalore, Karnataka.
4. The Secretary (Higher & School Education), Govt. of Karnataka, Bangalore, Karnataka. It is requested that the State share may kindly be released to Rashtriya Madhyamik Shiksha Abhiyan Parishad Karnataka immediately. While utilizing the grant, it may please be ensured that the provisions of sanction letter are adhered to.
5. The Office of the Director General of Audit, Central Revenues – OAD – II Section, AGCR Building, I.P. Estate, New Delhi.
6. The Accountant General (A&E), Government of Karnataka, Residency park House road, Bangaluru-560001.
7. Sr. Accounts Officer (Grants-in-aid), Ministry of Human Resource Development, Department of School Education and Literacy for drawl and disbursement of the amount, with one spare copy alongwith bank authorization letter.
8. AGCR (Special Cell), New Delhi.
9. IF.II/EC Unit/IFD/PS to JS (SE).
10. The Project Manager (RMSA), Ed.CIL (India) Limited, 5<sup>th</sup> floor, Vajaya Building, Barakhamba Road, New Delhi- 110001.
11. Sanction folder/ Guard folder.

(Caralyn Khongwar Deshmukh)  
(CARALYN KHONGWAR DESHMUKH)  
Director  
निदेशक / Director  
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# Annexure-I

Details of activities approved under Annual Plan 2012-13 to Karnataka.

| S. No                           | Name of the component                                                                                        | Physical | Financial                                  | Total approved outlay (Rs in Lakh) |
|---------------------------------|--------------------------------------------------------------------------------------------------------------|----------|--------------------------------------------|------------------------------------|
| 1                               | Salary of 6 Teachers for 305 new schools sanctioned during 2009-10 and 2010-11. (11 months)                  | 1830     | 0.26 lakh per month (as per State norm)    | 5233.80                            |
|                                 | Salary of 1 Head Master for 305 new schools sanctioned during 2009-10 and 2010-11. (7 months)                | 305      | 0.35 lakh per month (as per State norm)    | 747.25                             |
| 2                               | Salary of 1 Office Assistant per school for 305 new school sanctions during 2009-10 and 2010-11 (11 months). | 305      | 0.18 lakh per month (as per State norm)    | 585.90                             |
| 3                               | Salary of 1 lab attendant per school for 305 new school sanctions during 2009-10 and 2010-11 (11 months).    | 305      | 0.15 lakh per month (as per State norm)    | 503.25                             |
| 4                               | School annual grant                                                                                          | 4442     | Rs 0.50 lakh per school                    | 2221.00                            |
| 5                               | Minor repair grant                                                                                           | 3198     | Rs 0.25 lakh per school                    | 799.50                             |
| <b>Teacher Training</b>         |                                                                                                              |          |                                            |                                    |
| 6                               | Training programme for Head Masters                                                                          | 4442     | Rs 1,500/- (@ Rs 300 per person for 5 day) | 66.63                              |
| 7                               | Training for new teachers                                                                                    | 2135     | Rs 3000/- (@ Rs 300 per day)               | 64.05                              |
| <b>Quality Interventions</b>    |                                                                                                              |          |                                            |                                    |
| 8                               | Excursion trip for students (within state)                                                                   | 325259   | @ Rs 200/-                                 | 650.52                             |
| 9                               | Special teaching for learning enhancement                                                                    | 65052    | @ Rs 200/-                                 | 130.10                             |
| <b>Guidance and Counselling</b> |                                                                                                              |          |                                            |                                    |
| 10                              | Salary for RPs (6 months)                                                                                    | 68       | Rs 8000/- per month                        | 32.64                              |
| 11                              | MMER 2%                                                                                                      |          |                                            | 221.05                             |
| 12                              | Total outlay                                                                                                 |          |                                            | 11273.69                           |
| 13                              | Central share @ 75%                                                                                          |          |                                            | 8455.27                            |

The Ministry vide letter no. 1-56/2011-Schl dated 07/08/2012 allowed to undertake certain activities in 2012-13, which were approved in 2011-12. These activities not included/covered above, will also form as part of Annual Plan 2012-13 along with physical target, financial outlay thereof.

*[Signature]*  
 12/9/12  
 (करलिन खोंग्वार देशमुख)  
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