

F. No. - 8-2/2016-RMSA-IV/VE
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting held on the 4th February, 2016 for approval of Annual Work Plan & Budget 2016-17 of Karnataka under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2016-17 of the State of Karnataka was held on the 4th February, 2016 under the Chairmanship of Dr. S.C Khuntia, Secretary (School Education & Literacy).

2. The list of participants who attended the meeting is at **Annexure-I**.
 3. Secretary (SE&L) welcomed the participants. In his opening remarks, he appreciated the efforts of the State and the overall progress made by the State under RMSA. The Additional Secretary (SE&L) referred to the Swachh Vidyalaya initiative and State was advised to ensure maintenance of all the toilets in convergence with the Department of Rural Development and Panchayati Raj. JS (SE-I) highlighted the overall status of secondary education in the State, areas of concern and details of the proposal of Annual Work Plan & Budget (AWP&B) for RMSA for 2016-17. A copy of presentation is at **Annexure - II**.
 4. Discussions were held on the areas of concern, point wise, as follows:-
 - **RMSA:** Construction of 125 new schools is completed out of 444 approved, with a completion rate of 28.15%. Construction is still in progress in 134 schools, while work has not yet been taken up in 185 schools. The State requested that it was not possible to take up works sanctioned earlier due to cost escalation and therefore, proposed to surrender the non-started works and sought fresh sanction as per current SOR for 176 out of these. However, based on the status uploaded by the State on the PMS portal of RMSA, it was found that out of the 176 schools proposed for fresh sanction, only 154 schools are such where no civil works have been taken up.
- 7622 schools were approved for strengthening out of which construction work has not been taken up in 844 schools. The State proposed to surrender the civil works for strengthening in 259 schools which have not been started yet. Out of these, as

per progress report available, construction has already been started in 34 schools, hence PAB agreed for surrender of components of construction works in remaining 225 schools. State also proposed to surrender previously approved major repair works for 113 schools approved earlier. Total amount agreed to be surrendered by the State under the 3 components is Rs. 15693.75 lakh. It was impressed upon the State that **future releases will be adjusted against the funds already released.**

- **Vocational Education:** The notification of vocational subject in the scheme of studies at the secondary level has not yet been issued in the State. It was advised that the State should notify the scheme of studies as per the scheme norms on priority. The State was also advised to consider the model adopted by other States like Maharashtra, Chhattisgarh, and Uttarakhand. It was also observed that level 1 assessment has not been carried out till date for the students of the 100 schools where the scheme is being implemented, which should be completed on priority.
- The request of the State to revise the list of 250 schools earlier approved and the trades being offered in these schools was agreed to in principle with the condition that the students who have already been enrolled under the scheme in 100 schools for a particular trade will continue till their completion of Level 4. **The State was asked to submit the revised list of 150 schools along with mapping of trades by 30th April, 2016.** The State was also advised to take up service-oriented courses where large infrastructure is not required.
- **ICT @ School:** The scheme has not yet been implemented in 4396 schools approved in the year 2008-09 which was viewed seriously by the PAB. Further, out of 2279 Schools which were approved in 2007-08 there was duplicity in 711 schools. Therefore, final approval will be taken as 1568 for 2007-08.
- **Girls' hostel:** Girls Hostels have been approved for all the 74 educationally backward blocks. Out of these, only 45 hostels have been completed and only 62 hostels have been made functional with a total enrollment of 3331 girls. The State was asked to complete the civil works of all the remaining Girl's Hostels and make them functional by 31st December, 2016.
- The State is still following the 5+2+3 Schooling structure in school education with Classes VIII to X coming under secondary education which is not in accordance with the national norm. The State was advised to transition to the 5+3+2 system within the next three years.

- It is observed that in the secondary schools approved under RMSA, the capacity utilization is only 53.20% which implies that there is a scope of increasing enrolment in these schools, for their optimum utilisation.
- A total of 37800 students are enrolled in 444 schools approved under RMSA. Average enrolment in the school is 85.13. As per UDISE data, the enrolment has also decreased by 3177 from the last year, which is a matter of concern and may be looked into by the State.
- Out of 74,000 schools in the State, GIS coordinates have been received for 54000 schools while data for remaining 20,000 schools is still awaited. The Chairman asked the State to complete the GIS mapping on priority. The State assured that GIS mapping for all schools would be completed by 15th March, 2016.
- The Chairman indicated that release of school grant should be given priority by the State and the school grant should be released out of the first installment itself in 2016-17.
- The PAB also suggested that the State should focus on improving the learning outcomes and hence interventions on learning enhancement should be taken up on priority. The Joint Secretary informed that this could be done through E-Pathshala platform. The State was also invited to share the teachers' training module on E-pathshala so that other States can also use the modules.

5. Educational indicators:-

- GER has increased from 81.80% in the year 2014-15 to 83.22% in the year 2015-16
- NER has increased from 55.96% in the year 2014-15 to 61.75% in the year 2015-16
- The dropout rate has increased from 4.92% in the year 2014-15 to 6.73% in the year 2015-16
- The transition rate has decreased from 95.27% during 2014-15 to 93.03% during 2015-16
- Gross Access Ratio (GAR) in the districts of Uttar Kannada (78.53%) & Gadag (75.53%) is low in comparison with the State level GAR of 93.90%
- The State was advised to look into the factors leading to increase in dropout rate and reduction in transition rate and take remedial action. Also, the districts having low GAR may be given priority.

6. Based on the intervention-wise discussion, the following decisions were taken and approvals accorded:

Sl. No.	Activities
1.	Non Recurring
	Committed outlay
	Under RMSA, civil works for 154 new schools, 225 schools under strengthening component and major repair work for 113 schools approved in previous years amounting to Rs. 15693.75 lakh were surrendered by the State Govt. PAB approved cancellation of these works as the construction works in these schools are yet to be started.
	There is a spill-over of Rs. 27116.39 lakh (after aforesaid cancellations) on account of civil interventions approved under RMSA, ICT, IEDSS, VE and Girls Hostel during previous years. The state was asked to complete these works in all respects during 2016-17.
1	New approvals - Non-recurring
1.1	Against the State's demand for 81 new schools @ 115.20 lakh per school, the PAB 2016-17 approved 20 new 2 section schools which have been found eligible based on the distance and enrolment norm at SSOR @ of Rs. 112.30 lakh per school. Total outlay approved is Rs. 2246.00 lakh. List of 20 schools is at Annexure - III
1.2 & 1.3	Out of the 189 schools proposed for fresh sanction of civil works as per current SOR by the State, the PAB approved 40 schools where no civil works have been taken up. Out of these 40 schools, 30 schools which are 2 section schools were approved @ Rs. 112.30 lakh per school and the remaining 10 schools which are 1 section schools were approved @ Rs. 95.60 lakh per school. Total outlay approved for 40 schools is Rs. 4325.00 lakh. List of 40 schools is at Annexure - V
2	Strengthening
2.1 to 2.8	Out of 259 schools proposed for fresh sanction of civil works as per current SOR by the State under the component of strengthening, 161 schools were approved where no civil works have been taken up with a total outlay of Rs. 11249.40 lakh. List of 161 schools at Annexure - IV

	Recurring
3	School Grant
3.1	Out of 5224 schools proposed by the State, 5220 government schools with enrollment were approved for school grant with a total outlay of Rs. 2610.00 lakh.
4	Financial support for salary for the staff of the previously approved schools
4.1, 4.2	Financial support for salary of 1774 subject teachers as per UDISE (pay scale Rs. 17650 + DA @ 32.5% + HRA 10%) for 12 months with a total outlay of Rs. 5354.14 lakh was approved and for 638 vacant posts of teachers, financial support for salary @ 25% of total salary with total outlay of Rs. 481.39 lakh was approved. The salary for the vacant posts will be released after furnishing the requisite documents such as appointment orders issued, details of salary, etc.
4.3, 4.4	Financial support for salary of 252 HM @ Rs. 32490/- per HM for 12 months was approved with a total outlay of Rs. 982.49 lakh and for 14 vacant posts of HM, financial support was approved for 25% of the total salary with a total outlay of Rs. 136.45 lakh. The salary for the vacant posts will be released after furnishing the requisite documents such as appointment orders issued, details of salary, etc.
5	Community Mobilisation
5.1	15 members per SMDC for 4189 standalone schools were approved two day training @ Rs. 0.006 lakh per member. The total outlay approved under SMDC training is Rs. 377.01 lakh.
6	Training
6.1	Management training for 16 days for HMs was approved for 750 HMs with a total outlay of Rs. 36.00 lakh @ Rs. 4800/- per HM.
6.2	Training of 3 KRPs per district for Maths and Science each and 4 KRPs per district for SST with a total of 300 KRPs was approved with the total outlay of Rs. 4.50 lakh.
6.3	Rs. 10.90 lakh was approved to the State for MIS tool for training need analysis of teachers. The PAB suggested that NCERT should ask RIE to develop the tool within a time period of 3-4 months for TNA.

6.4	Training for Lecturers of Pre-University Classes who are teaching secondary classes was approved for 1000 teachers with a total outlay of Rs. 30 lakh.
6.5	In service training of Teachers was approved for 8576 Science/Maths teachers & 18266 computer, SST and language teachers of Government and aided schools as per UDISE with a total outlay of Rs. 805.26 lakh.
7	Equity projects
7.1	Centre for Experimental Learning in Secondary Schools-CELSE: The PAB approved Rs. 199.50 lakh as support to the State of Karnataka for the CELSE project which includes educational activities for the educationally backward minorities @ Rs. 3.99 lakh per block for 50 blocks.
8	Project on Science and Maths (Rashtriya Avishkar Abhiyan)
8.1 to 8.3	2 Science kit and 2 Maths kit for 20 schools of each of the 30 districts i.e. 1200 Science kits and 1200 Maths kits along with study trip for students to higher institutions was approved with a total outlay of Rs. 85.20 lakh under project based on Science and Maths interventions.
9	Project for Girls' empowerment
	The following two interventions in project mode for girl's empowerment were approved :-
9.1	• 3 month Martial arts training for girl students in 4659 Government schools with a total outlay of Rs. 209.65 lakh @ Rs. 4500/- per school.
9.2	• Career guidance program for 3000 girl students @ Rs. 0.002 lakh per girl student with a total outlay of Rs. 6 lakh.
10	Project Kala Utsav
10.1, 10.2	As per norms under RMSA for Kala Utsav, an outlay of Rs. 10 lakh was approved for the State and district level events alongwith Rs. 1 lakh as travel allowance for 50 students and escorts @ Rs. 0.02 lakh per person. The total approved outlay under Kala Utsav is Rs. 11.00 lakh.
11	Project for Enhancement of Learning
	PAB approved the following two interventions for enhancement of learning:-

11.1	Remedial teaching @ Rs. 500/- per student for 30600 students for 35 days as per the norms of remedial teaching with a total outlay of Rs. 153 lakh for the weaker students of Government schools
11.2	Academic audit/assessment to assess learning outcomes in selected competencies in different subjects in Class X based on NAS report of NCERT - PAB approved the initiative on pilot basis in 5 districts @ Rs. 3 lakh per district with a total outlay of Rs. 15 lakh.
12	Salary for Special Educators under IEDSS
12.1	Financial support for salary for 80 previously appointed special teachers was approved which will be released after furnishing of documents i.e. appointment orders, details of salary, etc. with a total outlay of Rs. 192.00 lakh.
12.2	Financial support for salary for 328 new special educators which are yet to be recruited was approved @ 25% of the total salary with a total outlay of Rs. 196.80 lakh. The salary will be released after furnishing the requisite documents such as appointment orders, details of salary, etc. by the State.
12.3	Environment building program was approved for 204 blocks @ Rs. 0.1 lakh per block with a total outlay of Rs. 20.40 lakh.
12.4	Orientation of 4659 principals, administrators, parents and guardians for 2 days @ Rs. 0.003 per day per member was approved with a total outlay of Rs. 27.95 lakh.
13	Recurring grant for Student Oriented component under IEDSS
13.1 to 13.10	Support to 11302 CWSN (excluding 728 CWSN with learning disability) under Student Oriented Component was approved @ Rs. 0.03 lakh per CWSN with a total outlay of Rs. 339.02 lakh.
14	Recurring grant for Vocational Education
14.1, 14.2 & 14.4	Recurring grant under VE for 100 schools (Raw materials, Office expenses and Cost of providing hands on training to students) to the tune of Rs. 207.50 lakh was approved.
14.3	Flexible pool of funds for engaging resource persons under VE for 100 schools was approved with a total outlay of Rs. 725 lakh ,
15	Recurring grant for GH

15.1 to 15.11	Recurring grant for 62 functional girls hostels with enrolment of 3331 girls was approved with a total outlay of Rs. 744.25 lakh.
	Recurring grant for ICT
	No approvals were given under ICT @ school scheme due to non implementation of the scheme in the 4396 schools approved earlier.
16	MMER
	MMER was approved @ 3.5% with total financial implication of Rs. 1112.33 lakh.

9. The status of financial details including committed liabilities of the previous years and spill over thereof, new approvals for recurring and non-recurring components against the proposals of the State are summarized in the following table:

(Rs. in lakh)

S. no.	Scheme	Approval 2015-16			Spill over	Total Budget
		NR	Rec	Total		
1	RMSA (including MMER*)	17820.40	12619.82	30440.22	6770.37	37210.59
2	IEDSS	0	776.17	776.17	00.00	776.17
3	ICT@ School	0	0.00	0.00	11295.10	11295.10
4	Girls Hostel	0	744.25	744.25	2568.42	3312.67
5	Vocational Education	0	932.50	932.50	6482.50	7415.00
Total		17820.40	15072.74	32893.14	27116.39	60009.53

*Total outlay for MMER – Rs. 1112.33 lakh

10. The cost sheet indicating the component wise approval for RMSA for 2016-17 is at **Annexure – VI**. The details of other components proposed by the State which were considered but not approved by the Board are at **Annexure - VII**.

List of Participants

1. Dr. Subhash Chandra Khuntia
Secretary (SE&L), MHRD
2. Mrs. Rina Ray
Additional Secretary (SE), MHRD
3. Shri Maneesh Garg
Joint Secretary, Secondary Education, MHRD
4. Ms. Nigar Fatima Hussain
Director, RMSA-I, MHRD
5. Smt. Nita Gupta
Deputy Secretary, RMSA-III/IV, MHRD
6. Shri Sushil Bhushan
Under Secretary, RMSA-IV, MHRD

Representatives from the State of Karnataka

1. Shri Ajay Seth
Principal Secretary, Primary and Secondary Education
2. Dr. P.C Jaffer
State Project Director, SSA and RMSA
3. Shri Vijay
State Project Engineer, SSA and RMSA
4. Shri Purushothama Kumar
Programmer Officer, SSA and RMSA
5. Shri H.C Nagesh,
Senior Computer Programmer, SSA and RMSA

Representative of other organization

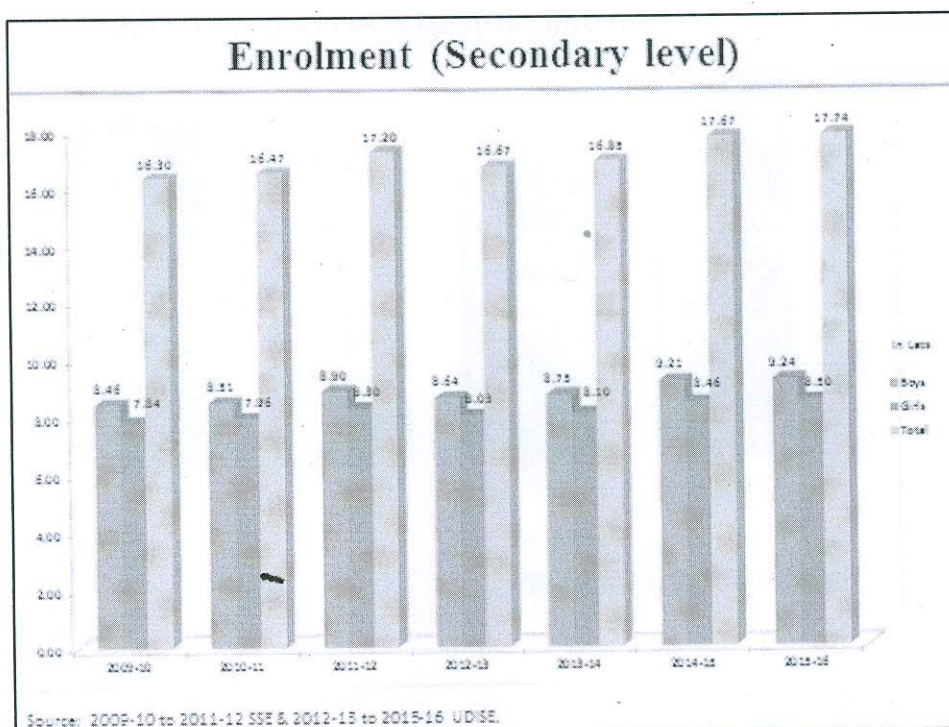
All TSG consultants

Annexure II

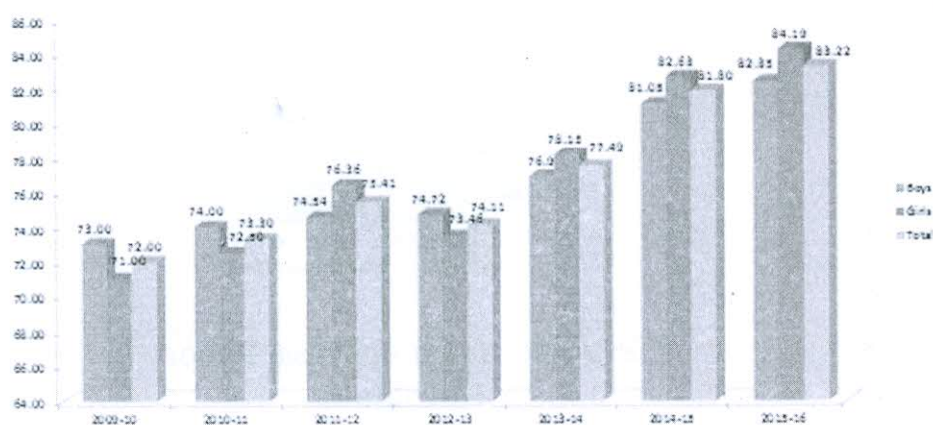


Presentation on Appraisal Report Karnataka

Project Approval Board Meeting 2016-17
04th February 2016
(RMSA, IEDSS, ICT@School, Girls Hostel & VE)



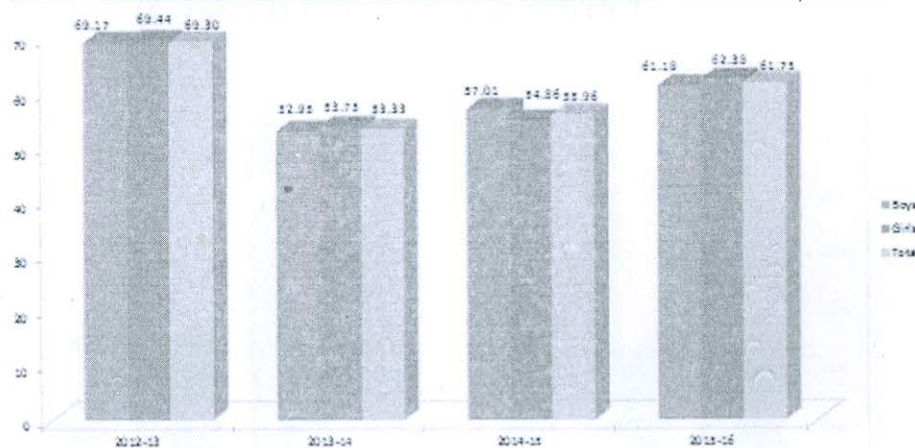
Gross Enrolment Ratio (Secondary level)



National GER (2014-15): 78.51%

Source: 2009-10 to 2011-12 SSE & 2012-13 to 2015-16 UDSE.

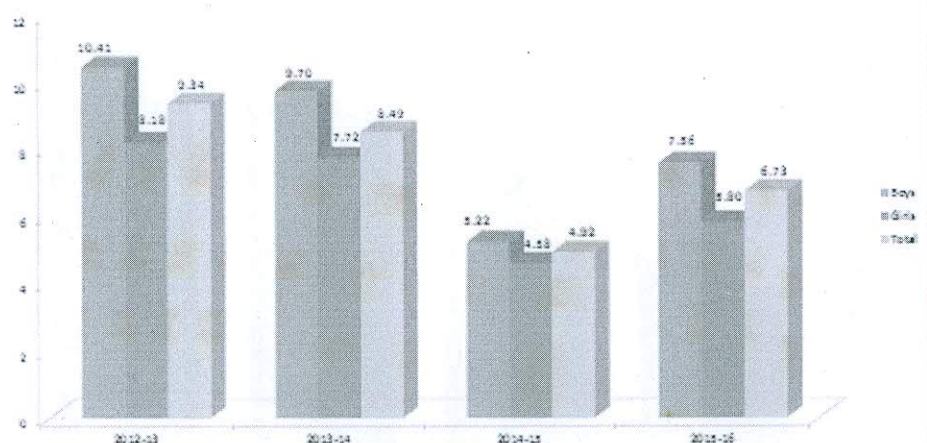
Net Enrolment Ratio (Secondary level)



National NER (2014-15): 48.46%

Source: UDSE.

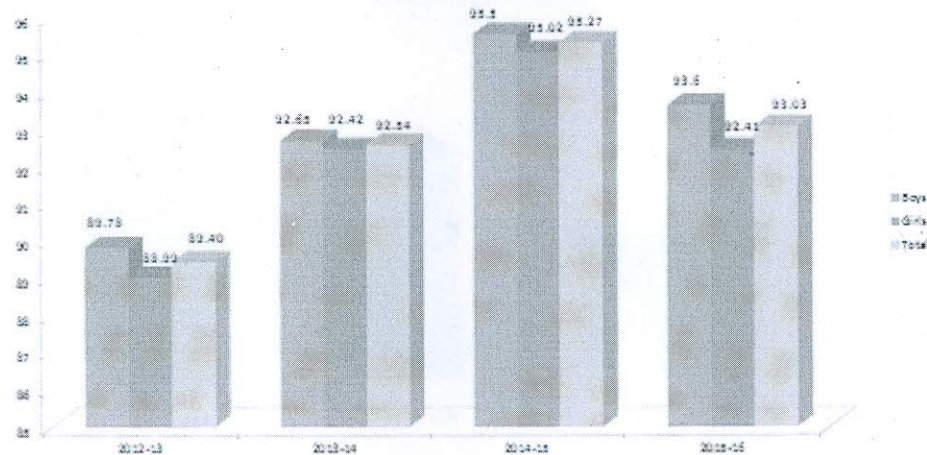
Dropout Rate (Secondary level)



National Dropout Rate: 17.86%

Source: UDISE.

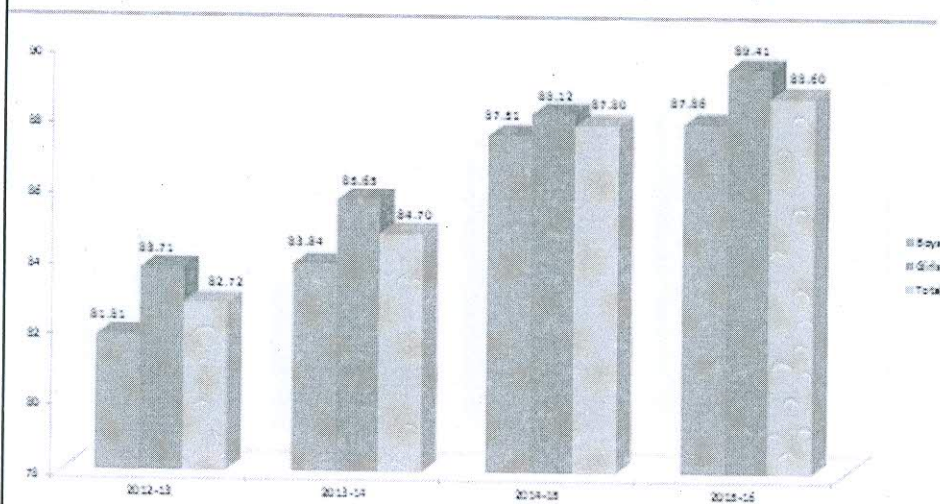
Transition Rate: (Class VIII to IX)



National Transition Rate: 91.58%

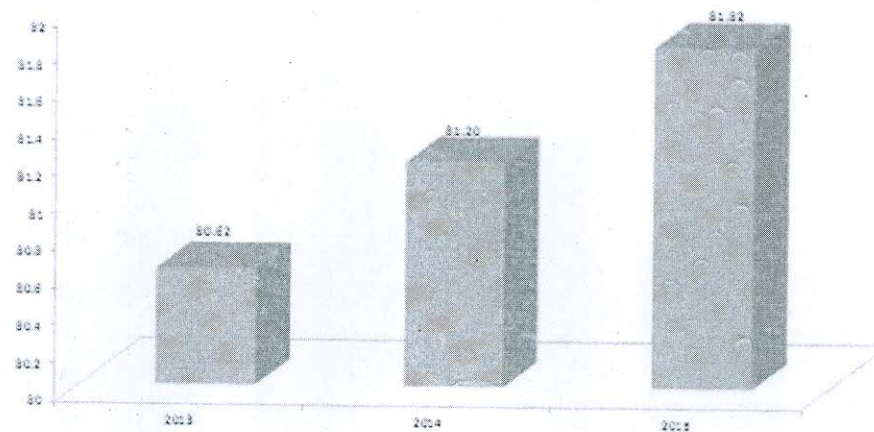
Source: UDISE.

Retention Rate (Secondary level)



Source: UDISE.

Pass Percentage Class X



National pass percentage: 81.36

Source: UDISE.

Annexure - III

List of 20 schools approved

S.No	District	Name of approved secondary school	Sections	UDISE	Enrollment
1	Belgaum & Chikkodi	K.H.PS.GUTAGUDDUI	2	29300703201	101
2	Belgaum & Chikkodi	KHPS KATAKABHAVI	2	29301002802	77
3	Belgaum & Chikkodi	KHPS KEMPATTI	2	29301004312	91
4	Belgaum & Chikkodi	KHPS NILAJI	2	29301004602	100
5	Belgaum & Chikkodi	KHPS SULTANPUR	2	29301005501	100
6	Belgaum & Chikkodi	KHPS DANDAPUR	2	29301401501	71
7	Belgaum & Chikkodi	K.H.P.S.TIGADI	2	29301406101	81
8	Raichur	GHPS KOTA	2	29060511001	82
9	Raichur	GHPS MACHANUR	2	29060609901	72
10	Raichur	GHPS TURUKUNADONA	2	29060712701	71
11	Raichur	GHPS DIDDIGI	2	29060803201	70
12	Raichur	GHPS RAVADKUNDA	2	29060810701	82
13	Koppal	GHPS MUGNUR	2	29070412101	144
14	Bangalore Urban	GMPS Mayasanndar	2	29200418001	91
15	Dharwad	HPS LOKUR	2	29090107401	83
16	Dharwad	HPS HOLTIKOTI	2	29090104201	76
17	Kalburgi	GHPS Wastari Tq: Jewargi	2	29040613502	59
18	Bellary	GHPS THIMLAPURA- 63	2	29120204702	83
19	Bellary	GHPS JOUK	2	29120503101	89
20	Bellary	GHPS K. VEERAPUR	2	29120905501	71

Annexure - IV

List of 161 schools approved for strengthening

S.No	Year	UDISE	School Sanction	District
1	2	3	4	5
1	2010-2011	29010211713	GOVT. COMP. HIGH SCHOOL, TURAKARSHIGHALLI	BELGAUM
2	2010-2011	29010212206	GOVT. HIGH SCHOOL, MASTMARDI	BELGAUM
3	2010-2011	29010400703	GOVT HIGH SCHOOL BADAL ANKALGI	BELGAUM
4	2010-2011	29010404511	GOVT. PU COLLEGE, HIREBAGEWADI	BELGAUM
5	2010-2011	29010405303	GOVT. MARATHI HS, KALLEHOL	BELGAUM
6	2010-2011	29010407206	GOVT. COMP PU COLLEGE, KK KOPPA	BELGAUM
7	2010-2011	29010408102	GOVT. HS, MASTAMARADI	BELGAUM
8	2010-2011	29010408502	GOVT. HIGH SCHOOL, MUTNAL	BELGAUM
9	2010-2011	29010410705	GVT,COMPOSIT HS SULEBHAVI	BELGAUM
10	2010-2011	29011109502	GOVT. COMP. HIGH SCHOOL, SANGAL	BELGAUM
11	2010-2011	29011110623	NSCB GOVT PU COLLEGE, RAMDURG	BELGAUM
12	2010-2011	29011201602	GOVT. COMP. PU COLLEGE, CHIKKOPPA	BELGAUM
13	2009-2010	29011203802	GOVT. HIGH SCHOOL, HIREBUDANUR	BELGAUM
14	2010-2011	29011207304	GOVT. COMP. HIGH SCHOO, MADLUR	BELGAUM
15	2009-2010	29020100703	GHS ANAWAL	BAGALKOT
16	2009-2010	29020103302	GHS GOVINKOPPA	BAGALKOT
17	2009-2010	29020104002	GHS HALIGERI	BAGALKOT
18	2009-2010	29020104906	GOVT COMPOSITE JR.COLEGE(HS- SECTION) HEBBALLI	BAGALKOT
19	2010-2011	29020106902	GHS KAINAKATTI	BAGALKOT

20	2009-2010	29020108402	GHS KERAKALMATTI	BAGALKOT
21	2009-2010	29020108901	GHS KITTALI	BAGALKOT
22	2009-2010	29020110904	GHS SRI.J.D.RADDER MUSTAGERI	BAGALKOT
23	2009-2010	29020112103	GOVT COMPOSIT JR.COLLEGE HS - SECTION NEERABUDIHAL	BAGALKOT
24	2009-2010	29020115502	GHS BADAMI CITY	BAGALKOT
25	2009-2010	29020117303	GOVT BOYS COMPOSIT JR.COLLEGE.(HIGH SCHOOL -SECTION) GULEDGUDD	BAGALKOT
26	2009-2010	29020119904	GUHS KERUR	BAGALKOT
27	2009-2010	29020703402	GHS CHIKADAPUR	BAGALKOT
28	2010-2011	29020704505	GOVT (HS) COMPOSITE JR.COLLEGE DHANNUR	BAGALKOT
29	2010-2011	29020704903	GHS GANJIHAL	BAGALKOT
30	2010-2011	29020712103	GHS MAROL	BAGALKOT
31	2010-2011	29020712503	GHS MURADI	BAGALKOT
32	2010-2011	29030306906	GOVT PU COLLEGE KUDAGI(8-10)	BIJAPUR
33	2010-2011	29030309722	GOVT URDU HIGH SCHOOL NIDAGUNDI	BIJAPUR
34	2010-2011	29030500506	GOVT HIGH SCHOOL ANKALAGI	BIJAPUR
35	2010-2011	29030500709	GOVT PU COLLEGE ARJUNAGI(8-10)	BIJAPUR
36	2010-2011	29030501016	GOVT HIGH SCHOOL BABANAGAR	BIJAPUR
37	2010-2011	29030501706	GOVT HIGH SCHOOL BURANAPUR	BIJAPUR
38	2010-2011	29030502704	GOVT HIGH SCHOOL DYABERI	BIJAPUR
39	2010-2011	29030505309	GOVT HIGH SCHOOL JUMANAL	BIJAPUR
40	2010-2011	29030506002	GOVT HIGH SCHOOL KANAMUCHANAL	BIJAPUR
41	2010-2011	29030506215	GOVT PU COLLEGE KANNUR (8-10)	BIJAPUR

42	2010-2011	29030506303	GOVT HIGH SCHOOL KARAJOL	BIJAPUR
43	2010-2011	29030508310	GOVT PU COLLEGE NAGATHAN(8-10)	BIJAPUR
44	2009-2010	29030803503	GOVT PU COLLEGE GOLASAR(8-10)	BIJAPUR
45	2009-2010	29031205104	GOVT HIGH SCHOOL GUBBEWAD	BIJAPUR
46	2009-2010	29031210407	GOVT HIGH SCHOOL MULASAVALAGI	BIJAPUR
47	2009-2010	29031210705	GOVT HIGH SCHOOL NAGAVI BK	BIJAPUR
48	2009-2010	29031211306	GOVT HIGH SCHOOL OTIHAL	BIJAPUR
49	2009-2010	29031215802	GOVT MATOSHRI. M.T.S PUC SINDAGI(8-10)	BIJAPUR
50	2009-2010	29031302206	GOVT HIGH SCHOOL HINGANI	BIJAPUR
51	2010-2011	29031402509	GOVT URDU HIGH SCHOOL BIJAPUR	BIJAPUR
52	2010-2011	29031402620	GOVT HIGH SCHOOL REMAND HOME BIJAPUR	BIJAPUR
53	2009-2010	29050302810	GOVT HIGH SCHOOL DHANURA (S)	BIDAR
54	2009-2010	29050304502	GOVT HIGH SCHOOL HALBARGA	BIDAR
55	2009-2010	29050305402	GOVT. HIGH SCHOOL JANTHI	BIDAR
56	2009-2010	29050307802	GOVT HIGH SCHOOL KANAJI	BIDAR
57	2010-2011	29050310907	GOVT HIGH SCHOOL NITTUR	BIDAR
58	2009-2010	29050313607	GOVT HIGH SCHOOL WARWATTI (B)	BIDAR
59	2009-2010	29080102602	GOVT URDU HIGH SCHOOL GADAG	GADAG
60	2009-2010	29080300404	GOVT HIGH SCHOOL HIREKOPPA	GADAG
61	2009-2010	29080300702	GOVT HIGH SCHOOL KANAKIKOPPA	GADAG
62	2009-2010	29080302402	GOVT HIGH SCHOOL RADDER NAGANUR	GADAG
63	2009-2010	29080302903	GOVT HIGH SCHOOL HADLI	GADAG
64	2009-2010	29080401202	GOVT HIGH SCHOOL BENAHAL	GADAG
65	2009-2010	29080403503	GOVT HIGH SCHOOL SHANTAGIRI	GADAG

66	2010-2011	29080605303	GOVT HIGH SCHOOL SHIRUNJA	GADAG
67	2009-2010	29090402104	GHS HARLAPUR	DHARWAD
68	2009-2010	29090405506	GHS YARAGUPPI	DHARWAD
69	2010-2011	29120701812	GOVT COMPOSITE P U COLLEGE	BELLARY
70	2009-2010	29150102203	GHS SANYASIKODAMAGGI	SHIMOGA
71	2010-2011	29150102516	G(PUC) HOLEHONNUR	SHIMOGA
72	2009-2010	29150510704	GHS PURADAL	SHIMOGA
73	2009-2010	29150513702	GHS ABBALAGERE	SHIMOGA
74	2009-2010	29150519907	GHS NIDHIGE	SHIMOGA
75	2010-2011	29150521604	GHS GADIKOPPA	SHIMOGA
76	2010-2011	29150527205	GHS SHETTIHALLI	SHIMOGA
77	2010-2011	29150528703	GHS KACHINAKATTE	SHIMOGA
78	2010-2011	29150537606	GPUC AYANUR	SHIMOGA
79	2010-2011	29170104405	GOVT. HIGH SCHOOL VAIKUNTAPURA	CHIKKAMAN GALORE
80	2010-2011	29170607002	L B S GOVT PU COLLEGE(8-10)	CHIKKAMAN GALORE
81	2010-2011	29170616103	GOVT.HIGH SCHOOL , ANOOR	CHIKKAMAN GALORE
82	2010-2011	29170623703	GOVT PU COLLEGE BELUR ROAD CHIKKAAMGALUR (8-10)	CHIKKAMAN GALORE
83	2010-2011	29180803503	GCHS ALBUR	TUMKUR
84	2010-2011	29180900412	GHS PH,COLONY TUMKUR W-10	TUMKUR
85	2009-2010	29190734506	GOVT. COLLEGE (8 TO 10) VEMAGAL	KOLAR
86	2009-2010	29191000503	GOVT. HIGH SCHOOL	KOLAR
87	2009-2010	29191033437	GOVT.P.U.COLLEGE FOR BOYS	KOLAR
88	2009-2010	29191233527	NEW GOVT HIGH SCHOOL RANGA ROAD	KOLAR
89	2010-2011	29191311001	GOVT PU COLLEGE GIRLS(8-10)	KOLAR

90	2009-2010	29200124104	GOVERNMENT HIGH SCHOOL SARAKKI	BANGALORE SOUTH
91	2009-2010	29210413503	G CHS VAGATA	BANGALORE RURAL
92	2009-2010	29210416102	G HS DODDAHULLURU	BANGALORE RURAL
93	2010-2011	29220311703	GOVT HIGH SCHOOL MARAGOWDANAHALLY	MANDYA
94	2010-2011	29220320701	GOVT GIRLS HIGH SCHOOL(NEW) MALAVALLY	MANDYA
95	2009-2010	29220700910	GOVERNMENT JUNIOR COLLEGE(8-10) ARAKERE	MANDYA
96	2009-2010	29220707606	GOVERNMENT HIGH SCHOOL DODDAPALYA	MANDYA
97	2010-2011	29230227802	GHS KATHIMALLENAHALLY	HASSAN
98	2009-2010	29230426202	GHS, TARIMARA	HASSAN
99	2010-2011	29230511502	GHS OBALAPURA	HASSAN
100	2010-2011	29230525302	GHS KUNDUR MATTA	HASSAN
101	2009-2010	29230535720	GGHS SRAVANABELAGOLA	HASSAN
102	2009-2010	29230603802	GOVT. HIGH SCHOOL, BEDIGANAHALLI	HASSAN
103	2010-2011	29230607902	GHS HARADANAHALLI	HASSAN
104	2010-2011	29230613204	GHS HIREHALLIKOPPALU	HASSAN
105	2010-2011	29230620702	GHS ALAGOWDANAHALLI	HASSAN
106	2010-2011	29230623503	GHS NIDUVANI	HASSAN
107	2010-2011	29230706502	GHS MUTIGE HIREHALLY	HASSAN
108	2009-2010	29230742303	GJC BOYS R.C. ROAD HASSAN	HASSAN
109	2009-2010	29230745007	GOVT HIGH SCHOOL, CHANNAPATANA, HASSAN	HASSAN
110	2010-2011	29230804602	GHS,HURUDI	HASSAN
111	2009-2010	29230806939	GGHS SKLESHPUR (8-10)	HASSAN

112	2010-2011	29230813402	GHS HONGADAHALLA	HASSAN
113	2010-2011	29250101704	GHS GALIBEEDU	KODAGU
114	2010-2011	29250105506	GHS KARIKE	KODAGU
115	2009-2010	29250200803	GHS NIRUGLALE	KODAGU
116	2010-2011	29250201502	GHS KIRUGUNDUR	KODAGU
117	2010-2011	29250306303	GHS MAYAMUDI	KODAGU
118	2010-2011	29260403204	GHS NERALAKUPPE	MYSORE
119	2010-2011	29260407603	GHS HARAVE	MYSORE
120	2010-2011	29260601202	GHS KALAMMANAKOPPALU	MYSORE
121	2010-2011	29260602002	GHS MELUR	MYSORE
122	2010-2011	29260703911	GOVT HIGH SCHOOL MEDARS BLOCK(8-10)	MYSORE
123	2010-2011	29260805206	METAGALLI GHS(8-10)	MYSORE
124	2010-2011	29260806005	K.R.MILLS COLONY GHS(8-10)	MYSORE
125	2010-2011	29260821203	NAGANA HALLI GHS(8-10)	MYSORE
126	2009-2010	29260916404	GHS(8-10) HORALAVADI	MYSORE
127	2010-2011	29261002102	GHS HARANAHALLI	MYSORE
128	2009-2010	29261004703	GHS(8-10) BENGAL	MYSORE
129	2010-2011	29261005603	GHS(8-10) DODDAKAMARAVALLI	MYSORE
130	2010-2011	29261006302	GHS(8-10)HUNASAVADI	MYSORE
131	2010-2011	29261011503	GHS(8-10)MAKODU	MYSORE
132	2009-2010	29261016902	GHS(8-10)HANDITHAVALLI	MYSORE
133	2009-2010	29261019002	GHS(8-10)BETTADATHUNGA	MYSORE
134	2010-2011	29261025902	S.T.S.K GHS KITTUR	MYSORE
135	2010-2011	29261202401	GHS(8-10) KUVEMPUNAGAR	MYSORE
136	2009-2010	29270108904	GHS HARADANAHALLI	CHAMRAJNA GAR

137	2009-2010	29270112203	GPU COLLEGE ALUR	CHAMRAJNA GAR
138	2009-2010	29271302408	GOVT PU COLLEGE HANUR	CHAMRAJNA GAR
139	2010-2011	29300101317	GOVT HIGH SCHOOL BALLIGERI	CHIKKODI
140	2010-2011	29300101603	GOVT HIGH SCHOOL ARTAL BADAGI	CHIKKODI
141	2010-2011	29300102206	GOVT HIGH SCHOOL DARUR	CHIKKODI
142	2010-2011	29300104208	GOVT.COMP.H.S,KOHALLI	CHIKKODI
143	2010-2011	29300104308	GOVT HIGH SCHOOL KOTTALAGI	CHIKKODI
144	2010-2011	29300106006	GOVT. PU COLLEGE, NADI INGALGAON (PUC)	CHIKKODI
145	2010-2011	29300106814	GOVT HIGH SCHOOL SATTI	CHIKKODI
146	2010-2011	29300502440	G.H.S.CHIKODI	CHIKKODI
147	2010-2011	29300504206	GHS HATTARWAT	CHIKKODI
148	2010-2011	29300702403	GOVT COMP P.U.COL,BAAD	CHIKKODI
149	2010-2011	29300705904	GOVT HIGH SCHOOL KESTI	CHIKKODI
150	2010-2011	29300706659	GOVT HIGH SCHOOL MAVANUR	CHIKKODI
151	2010-2011	29300902507	GOVT H.S MARATHI MED,MANAKAPUR	CHIKKODI
152	2010-2011	29300904701	GOVT HIGH SCHOOL,DHONEWADI	CHIKKODI
153	2010-2011	29301000209	GOVT. HS, ALAGAWADI	CHIKKODI
154	2010-2011	29301001607	GOVT., HS DIGGEWADI	CHIKKODI
155	2010-2011	29301005308	GOVT, HS SHIRAGUR	CHIKKODI
156	2010-2011	29301005309	GOVT. HS HALSHIRAGUR	CHIKKODI
157	2010-2011	29301005902	GOVT., UHS KUDACHI (RURAL)	CHIKKODI
158	2010-2011	29301402904	GOVT HIGH SCHOOL HUNSHYAL P Y	CHIKKODI
159	2010-2011	29301404704	GOVT, HS MUSAGUPPI.	CHIKKODI
160	2009-2010	29310503906	GCHS DODDAHALLY	MADHUGIRI
161	2010-2011	29330704020	GOVT HS GIRLS GOGI	YADGIRI

Annexure - V

List of 40 schools

S.No	Year	Udise Code	School Sanction	District
1	2010-11	29020101501	GOVT HPS BELAVALK	Bagalokote
2	2009-10	29010406401	KHPS KHANAGAON B.K. AND GHS RMSA KHANGAON BK	Belagaum
3	2010-11	29301404301	K.H.P.S. and Upgraded RMSA High School MANNIKERI	Chikkodi
4	2010-11	29031208801	GOVT HPS KOKATANUR	Bijapur
5	2010-11	29031401816	GOVT UBMPs NO 1 (Dowlakote)	Bijapur
6	2010-11	29031019303	GHPS Talikoti	Bijapur
7	2010-11	29031202701	GOVT HPS BOMMANAHALLI	Bijapur
8	2009-10	29260705106	GHPS RAJENDRA NAGAR	Mysore
9	2010-11	29080404901	GHPS MUGALI	Gadag
10	2010-11	29150102521	GUHPS Holehonnur	Shimoga
11	2010-11	29150535505	GHPS Sulebylu	Shimoga
12	2010-11	29150537607	GUHPS Ayanur	Shimoga
13	2013-14	29020112401	GOVT HPS PARAWATI	Bagalkote
14	2013-14	29020700604	GUBHPS AMINAGAD	Bagalkote
15	2013-14	29020905201	GOVT HPS MUTTUR	Bagalkote
16	2013-14	29020913801	GOVT UBMPs TERADAL	Bagalkote
17	2013-14	29040109701	GHPS Nirgudi Tq: Aland	Gulbarga (Mcd)
18	2013-14	29040200601	GHPS Ankalaga Tq: Afzalpur	Gulbarga (Mcd)
19	2013-14	29040504401	GHPS Heroor (B) Tq: Gulbarga (S)	Gulbarga (Mcd)
20	2013-14	29041104209	GHPS Mahagaon Cross, Tq: Gulbarga (N)	Gulbarga (Mcd)
21	2013-14	29060109501	GHPS K.IRABGERA	Raichur
22	2013-14	29060502201	GHPS BANIGOL	Raichur
23	2013-14	29120100501	GHPS BADANA HATTI	Bellary
24	2013-14	29120105701	GHPS KOLUR	Bellary
25	2013-14	29120109001	GHPS VADDATTI	Bellary
26	2013-14	29120109601	GHPS YELUBENCHI	Bellary

27	2013-14	29120706101	GHPS VADDU	Bellary
28	2013-14	29120907501	GHPS SINDWALA	Bellary
29	2013-14	29140505102	GHUPS Sasvehalli	Davanagere
30	2013-14	29191302801	GHPS DONIMADAGU	Kolar (Sc)
31	2013-14	29200109404	GHPS DODDAKALLA SANDRA	Bangalore Urban
32	2013-14	29200417901	GHPS ATHIBELE (BOYS)	Bangalore Urban
33	2013-14	29240200602	GUPS BALENJA	Dakshina Kannada
34	2013-14	29240202001	GUPS SHALETHADKA	Dakshina Kannada
35	2013-14	29240207702	GUPS BADANAJE	Dakshina Kannada
36	2013-14	29240601501	GUPS Amblamogar Mangalore South	Dakshina Kannada
37	2013-14	29240606502	GUPS Kumpala Mangalore South	Dakshina Kannada
38	2013-14	29300505001	KHPS JODKURALI	Belgaum
39	2013-14	29300903901	M.H.P.S. YAMAGARANI	Belgaum
40	2013-14	29301301701	K HPS THANGADI	Belgaum

Annexure - VI

Details of components approved by PAB 2016-17

S. No	Activity		Proposal of State			Final Approved Outlay		
			Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
1	2		3	4	5	7	8	9
RMSA								
Non - Recurring								
1	New Schools / Upgraded Schools							
1.1	2 Section School		81	115.20	9331.20	20	112.30	2246.00
Total for New Schools / Upgraded Schools					9331.20			2246.00
Building for New Schools already approved in Previous Year								
1.2	2 Section School		143	18.31	2618.33	30	112.30	3369.00
1.3	1 Section School		0	0	0	10	95.60	956.00
Total for Building for New Schools already approved in Previous Year					2618.33			4325.00
2	Strengthening of Existing Schools - 161 schools							
2.1	Science Lab		1136	12.95	14711.20	144	12.90	1857.60
2.2	Additional Classroom		1015	12.80	12992.00	237	12.80	3033.60
2.3	Drinking Water		718	0.50	359.00	89	0.50	44.50
2.4	Lab Equipment (Sci Lab)		1982	1.00	1982.00	942	1.00	942.00
2.5	Art/Craft Room		1039	12.80	13299.20	153	12.80	1958.40
2.6	Toilet Block		1949	3.50	6821.50	118	3.50	413.00
2.7	Library Room		1154	16.85	19444.90	148	16.35	2419.80
2.8	Computer Room		0	0.00	0.00	45	12.90	580.50
Total for Strengthening of					69609.80			11249.40

Existing Schools							
Total for Non - Recurring				81559.33			17820.40
Recurring							
3	Annual Grant						
3.1	School Grant	5224	0.50	2612.00	5220	0.5	2610.00
Total for Annual Grant				2612.00			2610.00
4	Staff for Previous Year Schools						
4.1	Subject Teacher	1942	4.45	8641.90	1774	3.01812	5354.14
4.2	Teachers not in Position	470	1.50	705.00	638	0.75453	481.39
4.3	Head Masters	266	5.40	1436.40	252	3.8988	982.49
4.4	Head Masters not in Position	00.00	00.00	00.00	14	9.747	136.45
Total for Staff for Previous Year Schools				10783.30			6954.47
5	Community Mobilisation						
5.1	SMDC Training	23295	0.006	139.77	62835	0.006	377.01
Total for Community Mobilisation				139.77			377.01
6	Training						
6.1	Management training for HM	750	0.05	37.50	750	0.048	36.00
6.2	Training of KRPs	720	0.015	10.80	300	0.015	4.50
6.3	Training Need Analysis - MIS	1	10.90	10.90	1	10.90	10.90
6.4	Training for Lecturers of Pre-University Classes	4400	0.03	132.00	1000	0.03	30.00
6.5	In service training of Teachers including HMs in Teaching (ICT , IEDSS, RMSA etc.)	46803	0.03	1404.09	26842	0.03	805.26
Total for Training				1595.29			886.66
7	Equity Components						

	7.1	Educational Backward Minorities Orientated Activities	50	5	250.00	50	3.99	199.50
	Total for Equity Components				250.00			199.50
8	Project on Science & Maths - (RAA)							
	8.1	Maths Kit	4659	0.10	465.90	1200	0.012	14.40
	8.2	Science Kit	4659	0.10	465.90	1200	0.054	64.80
	8.3	Study Trip for Students to Higher Institutions	3000	0.006	18.00	3000	0.002	6.00
	Total for Project on Science & Maths - (RAA)				949.80			85.20
9	Project- Girls Empowerment							
	9.1	Training in Marshal Arts to all girls / Self Defence	4659	0.045	209.65	4659	0.045	209.65
	9.2	Career Guidance Programme for Girls	3000	0.003	9.00	3000	0.002	6.00
	Total for Project- Girls Empowerment				218.65			215.65
10	Project Kala Utsav							
	10.1	TA / DA Allowance for National Level	60	0.06	3.60	50	0.02	1.00
	10.2	Training in Music/Kala Utsav	31	6.452	200.01	1	10	10.00
	Total for Project Kala Utsav				203.61			11.00
11	Project- Enhancement of Learning Achievement in Education							
	11.1	Residential Remedial Teaching	30974	0.03	929.22	30600	0.005	153.00
	11.2	Academic Audit / Assesment	92924	0.00149	138.45	5	3	15.00
	Total for Project- Enhancement of Learning Achievement in Education				1067.67			168.00
Total for Recurring					17820.09			11507.49

Total for RMSA				99379.41			29327.89
IEDSS							
Recurring							
12	Recurring						
12.1	Salary (Previous Spl. Educators)	80	2.40	192.00	80	2.4	192.00
12.2	Salary (New Spl. Educators)	328	2.40	787.20	328	0.60	196.80
12.3	Environment Building programme	204	0.20	40.800	204	0.10	20.40
12.4	Orientation of Principals, Educational administrators, parents / guardians etc.	4659	0.006	27.954	4659	0.006	27.95
Total for Recurring				1047.95			437.15
13	Student Oriented Activities						
13.1	Providing Aids & Appliances	1700	0.025	42.500	1700	0.025	42.50
13.2	Escort Allowance for Blind Children	379	0.025	9.475	321	0.025	8.02
13.3	Escort Allowance for MR	1525	0.025	38.125	467	0.025	11.67
13.4	Escort Allowance for CP and MD	1133	0.025	28.325	573	0.025	14.32
13.5	Identification and Assessment (Medical Assessment Camps)	8719	0.002	17.438	8719	0.002	17.43
13.6	Reader Allowance	379	0.01	3.79	321	0.01	3.21
13.7	Transportation allowance	8000	0.025	200.00	4498	0.025	112.45
13.8	Stipend for Girls	6475	0.02	129.50	5135	0.02	102.70
13.9	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	4105	0.0059	24.22	4105	0.0059	24.22
13.10	Therapeutic Services	50	0.05	2.50	50	0.05	2.50

	Total for Student Oriented Activities				495.87			339.02
Total for Recurring					1543.82			776.17
Total for IEDSS					1543.82			776.17
VE								
Recurring								
14	Recurring support							
14.1	Raw material grant for new school per course (Prev.)	250	0.7	175.00	100	0.70	70.00	
14.2	Office Expenses / Contingencies for new school(Prev.)	250	1	250.00	100	1	100.00	
14.3	Flexible Pool for Engaging Resource Persons(prev.)	250	7.25	1812.50	100	7.25	725.00	
14.4	Cost of providing Hands Training Students(Prev.)	250	0.375	93.75	100	0.375	37.50	
Total for Recurring support				2331.25			932.50	
Total for Recurring				2331.25			932.50	
Total for VE				2331.25			932.50	
GH								
Recurring								
15	Recurring							
15.1	Chowkidar	62	0.30	18.60	62	0.30	18.60	
15.2	Electricity / Water per year	62	0.60	37.20	62	0.60	37.20	
15.3	Maintenance per year	62	0.40	24.80	62	0.40	24.80	
15.4	Toiletries and sanitation	3331	0.01	33.31	3331	0.01	33.31	
15.5	Medical care	3331	0.0075	24.98	3331	0.0075	24.98	
15.6	Honorarium of Warden (in addition to her salary teacher)	62	0.50	31.00	62	0.50	31.00	
15.7	Asstt. Cook (Two)	62	0.275	17.05	62	0.275	17.05	
15.8	News paper / Magazines and sports	62	0.20	12.40	62	0.20	12.40	

	15.9	Miscellaneous	62	0.40	24.80	62	0.40	24.80
	15.10	Fooding/lodging expenditure for Girl Child	3331	0.15	499.65	3331	0.15	499.65
	15.11	Head Cook (One)	62	0.33	20.46	62	0.33	20.46
	Total for Recurring				744.25			744.25
Total for GH					744.25			744.25
Total (Recurring + Non-Recurring)								31780.81
16	MMER @ 3.5%		1	4012.76	4012.76	1	1112.33	1112.33
17	Grand Total				108011.49			32893.14

Annexure - VII

Details of components not approved by PAB 2016-17

S.No	Activity		Proposal of State			Final Approved Outlay			Remark
			Physica l	Unit Cost	Financial	Physica l	Unit Cost	Financia l	
RMSA									
Non - Recurring									
D	Repairing and Renovations								
	D.1	Major Repair	210	4.28	898.800	0	0	0	
	Total for Repairing and Renovations				898.800			0	
Total for Non - Recurring					898.800			0	
Recurring									
B	Minor Repair								
	B.1	Minor Repair	4464	0.25	1116.000	0	0	0	Not approved
	Total for Minor Repair				1116.000			0	
F	Community Mobilisation								
	F.1	Orientation of ZilaParishad Members	2790	0.005	13.950	0	0	0	Not approved
	Total for Community Mobilisation				13.950			0	
G	Training								
	G.1	Induction Training for New Teacher	753	0.03	22.590	0	0	0	Not approved since new teachers have not been recruited
	G.6	Training of Master Trainer	720	0.015	10.800	0	0	0	840 MRPs were approved in 2015-16 which can

									be used by the State
	Total for Training				33.390			0	
H	Quality Components								
	H.1	Aptitude Test at School Level	4659	0.05	232.950	0	0	0	Not approved
	H.2	Bridge Course for Class-X pass outs	20400	0.03	612.000	0	0	0	Considere d for 3000 children
	Total for Quality Components				844.950			0	
N	Project on Science & Maths - (RAA)								
	N.1	Orientation to Teachers and Students for SC / ST / OBC	3000	0.03	90.000	0	0	0	Not approved
	Total for Project on Science & Maths - (RAA)				90.000			0	
S	Project- Awarnessprograme								
	S.1	Development of Material Students for creating Awarness for Swacch Bharat Abhiyan	4659	0.01	46.590	0	0	0	To be funded from school grant head
	Total for Project- Awarnessprograme				46.590			0	
Total for Recurring					2144.880			0	
Total for RMSA					3043.680			0	
ICT									
Non - Recurring									
A	Outright Purchase Basis/State Model								
	A.1	Computers (Including server with terminals)	478	6.4	3059.200	0	0	0	
	Total for Outright Purchase Basis/State				3059.200			0	

	Model								
Total for Non - Recurring				3059.200				0	
Recurring									
G	Salary of Computer Teacher								
G.1	Outright Purchase (Recurring)	478	1.2	573.600	0	0	0		Not approved due to non implementation in 4396 schools approved in the year 2008-09
Total for Salary of Computer Teacher				573.600			0		
H	Other Recurring Components								
H.1	Computer, Stationery (Printer, Cartridges, CD-ROMs, DVD, paper etc.)	478	2.7	1290.600	0	0	0		Not approved due to non implementation in 4396 schools approved in the year 2008-09
Total for Other Recurring Components				1290.600			0		
Total for Recurring				1864.200			0		
Total for ICT				4923.400			0		
IEDSS									
Recurring									
B	Recurring								
B.5	Research and Development	2	16	32.000	0	0	0		Not approved

		Projects							
		Total for Recurring			32.000			0	
D		Student Oriented Activities							
	D.7	Identification and Assessment (Formal and functional Assessments)	8640	0.002	17.280	0	0	0	Already approved under identification and assessment (medical assessment camps)
	D.8	Assistive Devices, Equipments and TLM	1700	0.025	42.500	0	0	0	Not approved
	D.9	Escort Allowance for Severely Disabled with Lower Extremities Disability	3642	0.025	91.050	0	0	0	Already approved under escort allowance for blind, CP, MD and MR CWSN
	D.13	Career Guidance & Counselling	6640	0.001	6.640	0	0	0	Not approved
		Total for Student Oriented Activities			157.470			0	
		Total for Recurring			189.470			0	
		Total for IEDSS			189.470			0	
		VE							
		Recurring							
F		Recurring support							
	F.4	Assessment and Certification Cost(Prev.)	250	0.375	93.750	0	0	0	
		Total for Recurring support			93.750			0	
		Total for Recurring			93.750			0	
		Total for VE			93.750			0	

GH								
Recurring								
B	Recurring							
	B.3 Maintenance per year	62	0.4	24.800	0	0	0	
	B.4 Toiletries and sanitation	3331	0.01	33.310	0	0	0	
	B.8 News paper / Magazines and sports	62	0.2	12.400	0	0	0	
	B.9 Miscellenious	62	0.4	24.800	0	0	0	
	Total for Recurring			95.310			0	
Total for Recurring				95.310			0	
Total for GH				95.310			0	
Grand Total				8345.610			0	