

**PROCEEDINGS OF THE 1ST EXECUTIVE COMMITTEE MEETING OF SAMAGRA
SHIKSHANA – KARNATAKA, CHAIRED BY THE ADDITIONAL CHIEF SECRETARY
AND DEVELOPMENT COMMISSIONER, GOVERNMENT OF KARNATAKA**

The 1st meeting of the Executive Committee of Samagra Shikshana – Karnataka was held on 09th May 2019. The list of the members who attended the meeting is annexed.

Dr. M.T. Reju, State Project Director, Samagra Shikshana – Karnataka (SSK) welcomed the members, followed by self introduction of the members. It was brought to the notice of the committee that Sarva Shiksha Abhiyan, Rashtriya Madhyamika Shiksha Abhiyan and Teacher Education societies have been merged under the newly formed society of Samagra Shikshana – Karnataka and the new society is registered as per Section 21 of the Karnataka Societies Registration Act, 1960 with effect from 05th April 2019.

The 1st meeting of the Executive Committee was held to appraise the members on the proposed Annual Work Plan and Budget of SSK for the year 2019-20 seeking the approval of the committee for submitting the proposals to the Project Approval Board (PAB). The meeting of PAB is scheduled on 15th May 2019.

The State Project Director presented in brief the approved interventions in PAB – 2018-19 and the subsequent releases from both State and Central Government. The list of interventions which could be successfully implemented by SSK during 2018-19 and the interventions which could not be implemented (along with the reasons) was also brought to the notice of the committee. The position of Karnataka as per the Performance Grading Index by MHRD was also presented.

The proposed activities and the estimated budget for 2019-20 was presented as follows:

- 1) MHRD has indicated a total financial outlay of Rs. 1,264.00 crore to the State for the year 2019-20 and the Ad-hoc release is Rs. 316.00 Crore.
- 2) SSK proposes a total financial outlay of Rs. 2,570.00 Crore which includes the estimation of various proposed activities under the Elementary, Secondary and Teacher Education.
- 3) SSK has earmarked and prioritized to ensure support to activities which would enhance and assure Quality Education to all children in Government and Aided Schools of the State.
- 4) The other proposals include Teacher Salary, RTE entitlements, Access to schools and Student Retention, Gender and Equity, Inclusive Education, Sports and Vocational Guidance.

The committee approved all the activities proposed by SSK for implementation during 2019-20 along with the estimated budget and gave its consent to seek the approval of the Project Approval Board of SSK.

The approved costing sheet is annexed.


Addnl. Chief Secretary and
Development Commissioner
Govt. of Karnataka

