

State Name :Karnataka and Year :2023-2024										Rs. in Lakh	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety	Strengthening of Existing Schools (Excluding Pre-Primary)	20.0		Strengthening of Existing Schools - NR							
			20.0.52	Chemistry Lab	1	0.30000	0.3	1	0.30000	0.3	Recommended as proposed.
			20.0.54	CWSN Toilets	17	3.55000	60.35	17	3.55000	60.35	Recommended as proposed.
			20.0.55	Drinking Water	9	2.04000	18.36	9	2.00000	18	Recommended 9 schools whereas unit cost is recommended according to CPWD and SSOR rate whichever is minimum.
			20.0.56	Electrification	68	0.40000	27.2	68	0.40000	27.2	Recommended as proposed.
			20.0.57	Furniture	69	0.70000	48.3	69	0.70000	48.3	Recommended as proposed.
			20.0.59	Kitchen Garden Fencing	14	0.10000	1.4	14	0.10000	1.4	Recommended as proposed.
			20.0.60	Lab Equipment (Biology)	15	0.30000	4.5	15	0.30000	4.5	Recommended as proposed.
			20.0.61	Lab Equipment (Chemistry)	15	0.30000	4.5	15	0.30000	4.5	Recommended as proposed.
			20.0.62	Lab Equipment (Physics)	11	0.30000	3.3	11	0.30000	3.3	Recommended as proposed.
			20.0.63	Lab Equipment (Sci Lab)	45	0.30000	13.5	45	0.30000	13.5	Recommended as proposed.
			20.0.64	Library Room	2	0.30000	0.6	2	0.30000	0.6	Recommended as proposed.
			20.0.65	Major Repair	48	3.00000	144	48	3.00000	144	Recommended as proposed.
			20.0.66	Maths Lab	3	0.30000	0.9	3	0.30000	0.9	Recommended as proposed.

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			20.0.67	Physics Lab	1	0.30000	0.3	1	0.30000	0.3	Recommended as proposed.
			20.0.68	Rain Water Harvesting	9	2.85000	25.65	9	2.85000	25.65	Recommended as proposed.
			20.0.69	Ramps and Handrails	19	0.60000	11.4	19	0.60000	11.4	Recommended as proposed.
			20.0.71	Science Lab	4	0.30000	1.2	4	0.30000	1.2	Recommended as proposed.
			20.0.72	Solar Panel	82	4.92000	403.44	82	4.92000	403.44	Recommended as proposed.
			20.0.74	Minor Repair	87	2.00000	174	81	2.00000	162	Recommended for 81 schools
			20.0.75	Language Lab	4	0.30000	1.2	4	0.30000	1.2	Recommended as proposed.
			20.0.76	Social Science Lab	3	0.30000	0.9	3	0.30000	0.9	Recommended as proposed.
				Total of Strengtheing of Existing Schools - NR			945.3			932.94	
		Total of Strengthening of Existing Schools (Excluding Pre-Primary)					945.3			932.94	
	Green School	21.0		Green School							
			21.0.74	LED Lightening	129	0.02000	2.58	129	0.02000	2.58	Recommended as proposed.
			21.0.75	Activity Promoting Green School (Upto 200 Students)	60	0.05000	3	60	0.05000	3	Recommended as proposed.
			21.0.76	Activity Promoting Green School (More than 200 Students)	97	0.10000	9.7	97	0.10000	9.7	Recommended as proposed.

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			21.0.77	Composting facility (like vermi-composting) for kitchen and garden waste	116	0.30000	34.8	116	0.20000	23.2	Recommended 116 schools.
			21.0.78	Vegetable /Medical/Kitchen Gardens	129	0.10000	12.9	129	0.10000	12.9	Recommended as proposed.
			21.0.79	Drip Irrigation Systems (i.e. made with earthen pots or plastic bottles or any other waste material)	91	0.20000	18.2	91	0.20000	18.2	Recommended as proposed.
			21.0.80	Colourful sorting dustbins painted in interesting characters for waste segregation	258	0.06000	15.48	258	0.05000	12.9	Recommended 258 Dustbins.
			21.0.81	Increasing consumption of millets in the mid-day meals	36842	0.01000	368.42	36842	0.01000	368.42	Recommended as proposed.
			21.0.85	Colorful Dustbins painted with interesting characters for waste segregation	258	0.06000	15.48	258	0.05000	12.9	Recommended 258 Dustbins.
			21.0.87	Covering area of the school with grass or	113	0.05000	5.65	113	0.05000	5.65	Recommended as proposed.

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				plantation of different varieties							
		21.0.88		Organize ‘Swachhta Pakhwada’ clean up drives	129	0.05000	6.45	129	0.05000	6.45	Recommended as proposed.
		21.0.89		Expert Talks	129	0.10000	12.9	129	0.10000	12.9	Recommended as proposed.
		21.0.90		Field Visits	36842	0.00500	184.21	36842	0.00500	184.21	Recommended as proposed.
				Total of Green School			689.77			673.01	
		Total of Green School					689.77			673.01	
	Digital Library	22.0		Tablet for School (Non-Recurring)							
			22.0.77		Tablet for School	856	0.15000	128.4	128	3.25000	416

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											Accordingly, for schools with enrolment <100 (2 lakhs/school) and enrolment 100-500 (3 lakhs/school) and enrolment >500 (5 lakhs/school) is considered for setting up of Digital Library with internet/electricity connectivity provisions. Hence recommended accordingly for 128 schools totaling 416 lakhs and 1 primary schools being proposed not considered for recommendation reference to norms.
				Total of Tablet for School (Non-Recurring)			128.4			416	
			Total of Digital Library				128.4			416	

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	ICT and Digital Initiatives	24.0		ICT and Digital Initiatives - NR (Class VI - XII)							
			24.0.	Smart Classroom	15	2.00000	30	15	2.00000	30	Recommended as proposed as per norms
			24.0.79	Digital Software / Hardware	69	5.00000	345	69	5.00000	345	Recommended as proposed as per norms.
				Total of ICT and Digital Initiatives - NR (Class VI - XII)			375			375	
	Total of ICT and Digital Initiatives					375			375		
	Annual School Grant	26.0		Annual School Grant							
			26.0.81	No. of Schools having Students (<= 100)	2	0.50000	1	2	0.50000	1	Recommended as proposed, annual grant for 2 schools @ Rs 50000/school including at least 10% of the sanctioned amount to be spent on Swachta Action Plan.
			26.0.82	No. of Schools having Students (> 100 and <= 250)	59	0.75000	44.25	59	0.75000	44.25	Recommended as proposed, annual grant for 59 schools @ Rs 75000/school including at least 10% of the sanctioned

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Major Component	Sub Component			Activity Master	Physica l	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
											amount to be spent on Swachta Action Plan.
			26.0.83	No. of Schools having Students (> 250 and <= 1000)	67	1.00000	67	67	1.00000	67	Recommended as proposed, annual grant for 67 schools @ Rs 100000/school including at least 10% of the sanctioned amount to be spent on Swachta Action Plan.
			26.0.84	No. of Schools having Students (more than 1000)	1	1.50000	1.5	1	1.50000	1.5	Recommended as proposed, annual grant for 1 school @ Rs 150000/school including at least 10% of the sanctioned amount to be spent on Swachta Action Plan.
				Total of Annual School Grant			113.75			113.75	
		Total of Annual School Grant					113.75			113.75	
		Transport / Escort Facility	27.0		Transport / Escort Facility (Class VI -XII)						

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Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			27.0.85	Transport / Escort Facility (Class VI -XII)	1409	0.06000	84.54	1409	0.06000	84.54	Recommended 1409 children for transport/escort facility @Rs.6000 per child for an academic year as per norms. This recommendation is subject to the following conditions; 1. The children who travel more than 1km at Primary, 3km at Upper Primary, 5km at secondary & 7km at senior secondary level shall only be eligible to avail of this entitlement as per Samagra Shisha Norms. 2. Cash transfer will be allowed in the form of DBT to Aadhar-linked bank accounts linked

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Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
											to the actual attendance. 3. Proper monitoring is to be ensured by the State/UT. 4. State/UT to Share the name-wise/class-wise/category-wise/school-wise details of the beneficiaries along with the distance between the habitation and school of a child and the mode/medium of transportation with the Ministry. Further, In accordance with norms of Samagra Shiksha, State/UT may also explore the possibility of provision of a one-time transportation

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											grant @ Up to Rs. 6000 per girl student (Classes 9 to 12) for bicycles as an environment-friendly/green transport initiative.
				Total of Transport / Escort Facility (Class VI -XII)			84.54			84.54	
			Total of Transport / Escort Facility				84.54			84.54	
		Total for Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety						2336.76			2595.24
Curriculum, Pedagogy and Assessment	Support at Pre-School Education / Bal-Vatika (ECCE)	1.0		Strengthening of Pre-Primary Schools (NR)							
			1.0.4	Drinking Water	55	2.04000	112.2	55	2.00000	110	Recommended 55 schools whereas unit cost is recommended according to CPWD and SSOR rate whichever is minimum.
			1.0.5	Furniture (Pre-Primary)	129	0.70000	90.3	129	0.70000	90.3	Recommended as proposed.
			1.0.6	Black-Boards	125	0.04000	5	125	0.04000	5	Recommended as proposed.
				Total of Strengthening of Pre-Primary Schools (NR)			207.5			205.3	

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		2.0		Support to Pre-Primary School (NR)							
			2.0.8	Child Friendly Furniture	1032	0.05000	51.6	108	0.47000	50.76	Considered for 108 schools having Balvatika/Pre-primary sections in the selected PM SHRI schools for a one time grant at a unit cost of Rs. 47000/school, subject to submission of an official letter confirming the physical number. Note: The physical number does not match with the number on UDISE+ 2021-22.
			2.0.9	Outdoor Play Materials	95	0.75000	71.25	95	0.75000	71.25	Considered for 95 schools having Balvatika/Pre-primary sections in the selected PM SHRI schools for a one time grant at a unit cost of Rs. 75000/school,

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											subject to submission of an official letter confirming the physical number.
											Note: The physical number does not match with the number on UDISE+ 2021-22.
			2.0.10	Bala Features	90	0.30000	27	90	0.30000	27	Considered for 90 schools having Balvatika/Pre-primary sections in the selected PM SHRI schools for a one time grant at a unit cost of Rs. 30000/school, subject to submission of an official letter confirming the physical number (State has already confirmed via email).
											Note: The physical number does not match with the number

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Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
											on UDISE+ 2021-22.
				Total of Support to Pre-Primary School (NR)			149.85			149.01	
		3.0		Support to Pre-Primary School (Recurring)							
		3.0.12	Recurring Grant (Pre-Primary)	129	2.00000	258	129	2.00000	258	Recommended as per norms.	
		3.0.13	Additional Grant (Pre-Primary)	129	1.50000	193.5	129	1.50000	193.5	Recommended as per norms.	
		3.0.14	Teaching Learning Materials	3870	0.00500	19.35	3870	0.00500	19.35	Recommended as proposed, as per norms.	
			Total of Support to Pre-Primary School (Recurring)			470.85			470.85		
		Total of Support at Pre-School Education / Bal-Vatika (ECCE)					828.2			825.16	
	Teaching Learning Material for Primary Schools	4.0		TLM / Supplementary Materials for Class I-V							
		4.0.15	Teaching Learning Material (I-V)	21783	0.00500	108.915	21783	0.00500	108.915	Recommended as per norms.	
			Total of TLM / Supplementary Materials for Class I-V			108.92			108.92		
		Total of Teaching Learning Material for Primary Schools					108.92			108.92	
	Learning Enhancement	5.0		Remedial Teaching							

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	Programme (LEP) / Remedial Teaching		5.0.16	Learning Enrichment Programmer (LEP)	36842	0.00500	184.21	16402	0.00500	82.01	Total Enrollment VI-XII is 16402 on UDISE+. Recommended for 16402 students of UDISE+ of grade VI-XII @ Rs. 500 per student for learning enhancement
				Total of Remedial Teaching			184.21			82.01	
		Total of Learning Enhancement Programme (LEP) / Remedial Teaching					184.21			82.01	
	Competency Based Assessment	6.0		Assessment in School							
			6.0.17	Student Assessment	129	0.30000	38.7	129	0.25000	32.25	Recommended for 129 PM Shri Schools @ Rs 25000 per school for development of competency based assessment
				Total of Assessment in School			38.7			32.25	
		Total of Competency Based Assessment					38.7			32.25	
	Holistic Report Cards	7.0		Holistic Report Cards for Students							
			7.0.18	Holistic Report Card (School)	36842	0.00015	5.526	15499	0.00015	2.32485	Recommended for 15499 pre-

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											primary to grade 3 students as per UDISE+ @Rs 15 per student for implementation
			7.0.19	HPC Format Development (State)	36842	0.00005	1.842	15499	0.00005	0.77495	Recommended for 15499 pre-primary to grade 3 students as per UDISE+ @Rs 05 per student for implementation or adaptation of HPC
				Total of Holistic Report Cards for Students			7.37			3.1	
			Total of Holistic Report Cards						7.37		3.1
	Teacher Resource Material / Hand Book	9.0		Teacher Resource Material(TRM)							
			9.0.21	Resource Material / Activity Hand Book	1320	0.00200	2.64	1078	0.00450	4.851	Considered for 1078 teachers at a unit cost of Rs. 450/teacher, including additional support on TRM. As per UDISE+ 2021-22, the number of teachers in the selected PM SHRI schools is 1078.

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				Total of Teacher Resource Material(TRM)			2.64			4.85	
		Total of Teacher Resource Material / Hand Book					2.64			4.85	
	Rashtriya Aavishkar Abhiyaan	10.0		Rashtriya Aavishkar Abhiyan (Class VI - XII)							
			10.0.23	Science Kit	128	0.05000	6.4	128	0.05000	6.4	As per RAA guidelines, Science Kits are provided to all the elementary and secondary schools to strengthen science laboratories, thus recommending 1 science kit for each of the 128 PM SHRI Schools @ Rs 5000/schools as proposed. (Of 129, 1 is primary school and 119 are Elementary Schools, while 9 are Secondary Schools)
			10.0.24	Maths Kit	128	0.05000	6.4	128	0.05000	6.4	As per RAA guidelines, Maths Kits are

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											provided to all the elementary and secondary schools to strengthen maths laboratories, thus recommending 1 maths kit for each of the 128 PM SHRI Schools @ Rs 5000/schools as proposed. (Of 129, 1 is primary school and 119 are Elementary Schools, while 9 are Secondary Schools)
			10.0.25	Science Circles	373	0.05000	18.65	373	0.05000	18.65	Recommended as proposed for 1 science circle per 25 science students @ Rs 5000/circle. Class-wise topics/circles may be formed to encourage students with singular interests and/or talents in the classroom by giving them

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											supplementary enrichment material and guidance and encouragement for conducting various activities/deliberations to understand/comprehend the particular themes/topics/areas.
			10.0.26	Math Circles	361	0.05000	18.05	361	0.05000	18.05	Recommended as proposed for 1 maths circle per 25 maths students @ Rs 5000/circle. Class-wise topics/circles may be formed to encourage students with singular interests and/or talents in the classroom by giving them supplementary enrichment material and guidance and encouragement for conducting various

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											activities/deliberations to understand/comprehend the particular themes/topics/areas.
			10.0.27	Exposure Visit	36842	0.00500	184.21	10712	0.00500	53.56	Recommended exposure visit for 10712 total enrolled students in class 6th to 12th of PM SHRI Schools as per UDISE+ as per norms.
			10.0.28	Mentoring by Eminent Experts (National)	129	0.05000	6.45	128	0.05000	6.4	Recommended for mentoring by an eminent expert (national level) for the selected 128 elementary, secondary and senior secondary PM Shri school by partnering with a higher education institute as per norms @ 5000/school.
			10.0.29	Mentoring by Eminent Experts (Interational)	81	0.10000	8.1	81	0.10000	8.1	Recommended for mentoring by an eminent expert (international

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											level) for 81 secondary/senior secondary PM Shri schools for Seminars/webinar or workshop organized by International Experts.
				Total of Rashtriya Aavishkar Abhiyan (Class VI - XII)			248.26			117.56	
		Total of Rashtriya Aavishkar Abhiyaan					248.26			117.56	
	Introduction of Vocational Education at Secondary and Sr. Secondary Level	11.0		Introduction to Vocational Education (Non-Recurring)							
			11.0.30	Tools & Equipment	6	5.00000	30	6	3.00000	18	Recommended for 6 Schools with single sector
			11.0.31	Lab for Spoke Schools (In Hub School)	5	5.00000	25	9	2.77700	24.993	Recommended for tools & equipment for 9 hub schools
			11.0.32	Construction of Workshop/Laboratory cum Classroom	4	26.70000	106.8	4	20.00000	80	Recommended as per the proposal and TSG Civil team recommendations.
				Total of Introduction to			161.8			122.99	

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				Vocational Education (Non-Recurring)							
		12.0		Introduction to Vocational Education (Recurring)							
		12.0.34	Transportation Spoke to Hub School	1800	0.03000	54	1800	0.03000	54	Recommended as per the proposal	
		12.0.36	In-Service Training (10 Days)	27	0.05000	1.35	15	0.05000	0.75	Recommended for Induction Training for 10 Days of 15 trainers (6 trainers for 6 schools approved this year + 9 trainers for 9 hub schools approved) Induction Training for 10 Days	
		12.0.37	Internships	500	0.05000	25	500	0.03000	15	Recommended as per proposal Rs 3000 for each students.	
			Total of Introduction to Vocational Education (Recurring)			80.35			69.75		
		Total of Introduction of Vocational Education at						242.15			192.74

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		Secondary and Sr. Secondary Level									
	Library Grant	13.0		Library Grant							
			13.0.37	Primary School (upto highest class V)	1	0.05000	0.05	1	0.05000	0.05	Recommended for 1 primary school as proposed for the library grants @ Rs. 5000/school (as per pm shri norms). The state is requested to inculcate reading habits among students of all ages, strengthening of school libraries including purchase of books., newspapers, magazines etc.
			13.0.38	Upper Primary School (upto highest class VIII)	119	0.13000	15.47	119	0.13000	15.47	Recommended for 119 upper primary schools as proposed for the library grants @ Rs. 13000/school (as per pm shri norms). The state is requested to inculcate reading habits among

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											students of all ages, strengthening of school libraries including purchase of books., newspapers, magazines etc.
			13.0.39	Secondary School (upto highest class X)	9	0.28000	2.52	9	0.15000	1.35	Recommended for 9 secondary schools as proposed for the library grants @ Rs. 15000/school (as per pm shri norms). The state is requested to inculcate reading habits among students of all ages, strengthening of school libraries including purchase of books., newspapers, magazines etc.
				Total of Library Grant			18.04			16.87	
			Total of Library Grant				18.04			16.87	
			14.0		Sports and Physical						

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	Sports & Physical Education			Education (Non - Recurring)							
			14.0.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	49	2.00000	98	49	2.00000	98	Recommended for development of playground / outdoor / indoor sports game facility for 49 pm shri schools @ Rs. 2 lakh/school. This is one time grant.
				Total of Sports and Physical Education (Non - Recurring)			98			98	
		15.0		Sports and Physical Education (Recurring)							
			15.0.42	Sports Equipment	129	0.50000	64.5	129	0.50000	64.5	Recommended for sports equipment in 129 schools @ Rs. 50000/school (as per pm shri norms). The state has proposed to procure equipment for volleyball, basket ball, badminton, table tennis, gymnastic, etc.

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Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			15.0.43	Engagement of Yoga / Sports Teacher / Coaches	128	1.00000	128	128	1.00000	128	Recommended for engagement of part time yoga/sports teachers/coaches in 128 pm shri schools @ Rs. 1 lakh/school. The state is requested to engage teachers/coaches with a minimum of a Under Graduate Physical Education Degree or Bachelors degree in Physical Education or a related field is required to become a Physical Education teacher and for a Yoga coach a Yoga Alliance certification or a similar certification program may be required along with previous coaching and

State Name :Karnataka and Year :2023-2024											Rs. in Lakh
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
											teaching experience.
				Total of Sports and Physical Education (Recurring)			192.5			192.5	
		Total of Sports & Physical Education					290.5			290.5	
	Project Innovation	16.0		Project Innovation (Recurring)							
			16.0.44	Gudiance and Career Counselling	128	1.00000	128	128	1.00000	128	Recommended as proposed for conducting various activities under the Guidance & Career Counselling. These includes: Training of all Vocational Trainers of PM SHRI schools; training of students of secondary schools by vocational trainers, awareness programmes for students and setting career planning cell
			16.0.45	Organizing Health Camps	129	0.50000	64.5	129	0.50000	64.5	Recommended as proposed for

State Name :Karnataka and Year :2023-2024											Rs. in Lakh
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
											organization of Health Camps; Honorarium for doctors and other miscellaneous cost.
			16.0.47	21st Century Learning and Information Skills	129	2.50000	322.5	129	0.50000	64.5	Recommended Rs. 64.50 lakh @ Rs. 50,000/- per PM SHRI School for training of teachers on 21st century learning and information skills and orientation of students through workshops and seminars.
			16.0.48	Citizenship skills, Constitutional values and Knowledge of India	129	1.50000	193.5	129	0.50000	64.5	Recommended Rs. 64.50 lakh @ Rs. 50,000/- per PM SHRI School for orientation & exposure of students to the concepts of Citizenship skills, constitutional values & Knowledge of India, through workshops and seminars.

State Name :Karnataka and Year :2023-2024											Rs. in Lakh
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			16.0.49	Financial support for Vocational Teachers/Trainers (New / Existing)	27	3.00000	81	15	2.40000	36	Recommended RS 20000 per month per trainer
			16.0.50	Financial support for Resource Persons (VE)	27	1.50000	40.5	15	0.62500	9.375	Recommended as per norms for 15 schools (6+9 hub schools) for class 9th
			16.0.51	Raw Material Grant	27	2.00000	54	15	1.12500	16.875	Recommended as per norms for 15 schools (6+9 hub schools) for class 9th
			16.0.52	Cost of providing hands-on Skill Training to Students	27	1.50000	40.5	15	0.60000	9	Recommended as per norms for 15 schools (6+9 hub schools) for class 9th
			16.0.53	Office Expenses/Contingencies	27	1.50000	40.5	15	0.50000	7.5	Recommended as per norms for 15 schools (6+9 hub schools) for class 9th
				Total of Project Innovation (Recurring)			965			400.25	
		17.0		Project Innovation (Non-Recurring)							
			17.0.46	Atal Tinkering Lab	5	10.00000	50	5	10.00000	50	Recommended as proposed for setting up Atal Tinkering Lab in

State Name :Karnataka and Year :2023-2024											Rs. in Lakh	
Particulars					Proposal			Final Approved Outlay				
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
											5 PM SHRI Schools. This fund is provided as a one-time establishment cost and state may adhere to the guidelines of NITI Aayog for setting up of Atal Tinkering Laboratories.	
				Total of Project Innovation (Non-Recurring)			50			50		
		20.0		Capacity Building of Teachers								
			20.0.54	Training of ICT Teachers	150	0.02500	3.75	129	0.02500	3.225	Recommended as appraised	
			20.0.55	Training of Special Educators	69	0.05000	3.45	69	0.02500	1.725	Recommended as appraised	
			20.0.56	Training of Head Teachers / Principals	129	0.07500	9.675	129	0.02500	3.225	Recommended as appraised as per the norms	
			20.0.57	Training of Master Trainers	140	0.05000	7	57	0.02500	1.425	Recommended as proposed	
			20.0.58	Training of Teachers	1320	0.02500	33	1078	0.02500	26.95	Recommended as appraised	
				Total of Capacity Building of Teachers			56.88			36.55		
		Total of Project Innovation						1071.88			486.8	

State Name :Karnataka and Year :2023-2024											Rs. in Lakh
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	Total for Curriculum, Pedagogy and Assessment						3040.86			2160.76	
Beneficiary Satisfaction	Community Participation SMC/SMDC	36.0		Community Mobilization							
			36.0.107	Community Participation	129	0.10000	12.9	129	0.10000	12.9	Recommended as Proposed for conducting activities under Community participation and for developing IEC material & monitoring mechanism. Schools are also required to provide training to SMC/SMDC members on latest technologies to be used in community mobilization and monitoring. Schools to also prepare School Development Plan
				Total of Community Mobilization			12.9			12.9	
		Total of Community Participation SMC/SMDC					12.9			12.9	
	Total for Beneficiary Satisfaction						12.90			12.90	
Human Resource and	Capacity Building	37.0		Teacher Training and							

State Name :Karnataka and Year :2023-2024											Rs. in Lakh
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
School Leadership	Through DIETs / NLI / KV			Capacity Building							
			37.0.	Trainings through The District / Regional Institute of Education and Training	229	0.02500	5.725	30	3.00000	90	Recommended Rs. 90.00 lakh for undertaking capacity building programme for teachers through DIETs in 129 PM Shri Schools as per the norms @ Rs. 3.00 lakh per DIET for total 30 functional DIETs in the state. This fund also includes provision for development of high quality locally contextualized content such as question banks based on learning outcomes etc.
				Total of Teacher Training and Capacity Building			5.72			90	
			Total of Capacity Building Through DIETs / NLI / KV					5.72			90
		Total for Human Resource and School Leadership						5.73			90.00

State Name :Karnataka and Year :2023-2024											Rs. in Lakh
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
Inclusive Practices and Gender Equity	Provision for Children with Special Needs (CWSN)	31.0		Student Oriented Component							
			31.0.93	Escort Allowance	277	0.03000	8.31	277	0.03000	8.31	Recommended escort allowance @Rs300 per month for 10 months for 277 students
			31.0.94	Transport Allowance	179	0.03500	6.265	179	0.03500	6.265	Recommended transport allowance for 179 students as proposed
			31.0.95	Home Based Education	78	0.08205	6.4	78	0.06000	4.68	Maybe considered as proposed. State to share CwSN wise details.
			31.0.96	Braille Stationary Material (Inc. Embossed Charts, globes etc)	21	0.15000	3.15	21	0.03500	0.735	Recommended stationary material @Rs. 3500 per student for 21 students
			31.0.97	Providing Aids & Appliances	134	0.02500	3.35	134	0.02500	3.35	Recommended as proposed
			31.0.98	Reader Allowance- For only VI and Low vision	19	0.02000	0.38	19	0.02000	0.38	may be considered as proposed
			31.0.99	Scribe Facility	10	0.03650	0.365	10	0.02000	0.2	Recommended as proposed
			31.0.100	Stipend for Girls	179	0.02000	3.58	179	0.02000	3.58	Recommended as per norms
			31.0.101	Financial Support to	6	2.00000	12	6	2.00000	12	Notional support for special

State Name :Karnataka and Year :2023-2024											Rs. in Lakh
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
				Special Educators							educators may be considered till State/UT undertakes due recruitment process & shares relevant documentation. However, the financial support for special educators maybe considered provisionally under the scheme. For sustainability, State/UT to undertake orientation and capacity building programs for general teachers on inclusive education & teaching CwSN in general classrooms.
			31.0.102	Identification and Assessment (Medical Assessment Camps)	10	0.02000	0.2	10	0.02000	0.2	Recommended as per norms
				Total of Student			44			39.7	

State Name :Karnataka and Year :2023-2024										Rs. in Lakh		
Particulars					Proposal			Final Approved Outlay				
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
				Oriented Component								
		Total of Provision for Children with Special Needs (CWSN)						44			39.7	
	Gender and Equity	32.0		Self-Defence Training								
		32.0.103		Training to Girls on Self-Defence	129	0.16000	20.64	128	0.16000	20.48		Recommended Rs. 20.48 lakh for Training to Girls on Self-Defense for 128 schools (119 elementary and 9 secondary schools)@16000 unit cost
				Total of Self-Defence Training			20.64			20.48		
		33.0		Special Equity Projects - (NR)								
		33.0.104		Vending Machine	53	0.50000	26.5	53	0.50000	26.5		Recommended Rs. 26.50 lakh for Vending Machine @Rs.50000 unit cost for 53 schools
		33.0.105		Sanitary Pads	6639	0.00300	19.917	6639	0.00300	19.917		Recommended Rs. 19.19 lakh for Sanitary Pads for 6639 girls @Rs 300 unit cost as per norms
		33.0.106		Incinerators	56	0.18000	10.08	56	0.18000	10.08		Recommended Rs. 10.08 lakh for Incinerators @Rs.18000 unit

State Name :Karnataka and Year :2023-2024											Rs. in Lakh
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		34.0									cost for 56 schools
				Total of Special Equity Projects - (NR)			56.5			56.5	
				Special Equity Projects (Recurring)							
			34.0.	Career Guidance and Counselling of Students	9	0.05000	0.45	9	0.05000	0.45	Recommended Rs.45000 for Career Guidance and Counselling of Students @Rs,5000 unit cost as per norms
				Total of Special Equity Projects (Recurring)			0.45			0.45	
		Total of Gender and Equity					77.59			77.43	
	Total for Inclusive Practices and Gender Equity						121.59			117.13	
Management Monitoring and Governance	Child Tracking	35.0		Child Tracking							
			35.0.106	Child Tracking	36842	0.00010	3.684	36842	0.00010	3.6842	Recommended as proposed as per norms.
				Total of Child Tracking			3.68			3.68	
		Total of Child Tracking					3.68			3.68	
	Program Management	38.0		Program Management (MMMER)							
			38.0.	MMMER (1%)	1	70.82000	70.82	1	49.79000	49.79	Recommended @ 1%
			Total of Program			70.82			49.79		

State Name :Karnataka and Year :2023-2024											Rs. in Lakh
Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
				Management (MMMER)							
		Total of Program Management					70.82			49.79	
	Total for Management Monitoring and Governance						74.50			53.47	
Total							5592.33			5029.5	
Innovation Budget To Be Recommended (40%):		2011.8 (Rs.in lakh)			Recommended Under Project Innovation			450.25 (Rs.in lakh)			Percentage:8.95 %
Generated as on Wednesday, July 19, 2023											

	Final Approval		
Scheme Name	NON Recuring	Recuring	Total
PM SHRI	2405.74	2623.76	5029.5
Total	2405.74	2623.76	5029.5

Final Approval	
Major Component	Total
Curriculum, Pedagogy and Assessment	2160.76
Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety	2595.24
Inclusive Practices and Gender Equity	117.13
Management Monitoring and Governance	53.47
Beneficiary Satisfaction	12.9
Human Resource and School Leadership	90
Total	5029.5