

SAMAGRA SHIKSHANA KARNATAKA										
ANNUAL PLAN OF PM SHRI SCHOOLS FOR THE YEAR-2024-25										
Components	CODE	Activity Master	NR/R	Proposed			Recommended			Remark
				Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	
Curriculum, Pedagogy and Assessment		Strengthening of Pre-Primary Schools (NR)								
	1.1	Additional Classroom	NR	85	17.700	1504.50	85	17.700	1504.50	Recommended as per PAB discussion
	1.4	Drinking Water	NR	19	2.000	38.00	19	2.000	38.00	Recommended as Proposed
	1.5	Furniture (Pre-Primary)	NR	30	0.700	21.00	30	0.700	21.00	Recommended as proposed
	1.6	Black-Boards	NR	123	0.040	4.92	123	0.040	4.92	Recommended as proposed
		Total of Strengthening of Pre-Primary Schools (NR)				1568.42			1568.42	
		Support to Pre-Primary School (NR)								
	2.8	Child Friendly Furniture	NR	129	0.470	60.63	18	0.470	8.46	108 Schools were provided last year Only for Schools with Primary Classes
	2.9	Outdoor Play Materials	NR	18	0.750	13.50	18	0.750	13.50	Recommended as Proposed
	2.10	Bala Features	NR	129	0.300	38.70	18	0.300	5.40	Only for Schools with Primary Classes
		Total of Support to Pre-Primary School (NR)				112.83			27.36	
		Support to Pre-Primary School (Recurring)								
	3.12	Recurring Grant (Pre-Primary)	R	258	2.000	516.00	129	2.000	258.00	Recommended as per norms
	3.13	Additional Grant (Pre-Primary)	R	129	1.500	193.50	129	1.500	193.50	Recommended as Proposed
	3.14	Teaching Learning Materials	R	7740	0.005	38.70	3870	0.005	19.35	Recommended as per norms
		Total of Support to Pre-Primary School (Recurring)				748.20			470.85	
		Total of Support at Pre-School Education / Bal-Vatika (ECCE)				861.03			498.21	
		TLM / Supplimentary Materials for Class I-V								
	4.15	Teaching Learning Material (I-V)	R	23158	0.005	115.79	23158	0.005	115.79	Recommended as Proposed
		Total of TLM / Supplimentary Materials for Class I-V				115.79			115.79	
		Total of Teaching Learning Material for Primary Schools				115.79			115.79	

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		Remedial Teaching								
	5.16	Learning Enrichment Programmer (LEP)	R	15376	0.005	76.88	15376	0.005	76.88	Recommended as Proposed
		Total of Remedial Teaching				76.88			76.88	
		Total of Learning Enhancement Programme (LEP) / Remedial Teaching				76.88			76.88	
		Assessment in School								
	6.17	Student Assessment	R	129	0.250	32.25	129	0.250	32.25	Recommended as Proposed
		Total of Assessment in School				32.25			32.25	
		Total of Competency Based Assessment				32.25			32.25	
		Holistic Report Cards for Students								
	7.18	Holistic Report Card (School)	R	46274	0.00015	6.94	15499	0.00015	2.32	Recommended for 15499 preprimary to grade 3 students as per UDISE+ @Rs 15 per student for implementation
	7.19	HPC Format Development (State)	R	46274	0.00005	2.31	15499	0.00005	0.77	Recommended for 15499 preprimary to grade 3 students as per UDISE+ @Rs 5 per student for implementation
		Total of Holistic Report Cards for Students				9.25			3.10	
		Total of Holistic Report Cards				9.25			3.10	
		Teacher Resource Material(TRM)								
	9.21	Resource Material / Activity Hand Book	R	1398	0.002	2.80	1398	0.002	2.80	Recommended as proposed
	9.22	Additional Support on TRM	R	1398	0.0015	2.10	1398	0.0015	2.10	Recommended as proposed
		Total of Teacher Resource Material(TRM)				4.89			4.89	
		Total of Teacher Resource Material / Hand Book				4.89			4.89	
		Rashtriya Aavishkar Abhiyan (Class VI - XII)								
	10.23	Science Kit	R	128	0.100	12.80	128	0.100	12.80	Recommended as Proposed
	10.24	Maths Kit	R	128	0.100	12.80	128	0.100	12.80	Recommended as Proposed
	10.25	Science Circles	R	361	0.050	18.05	361	0.050	18.05	Recommended as Proposed
	10.26	Math Circles	R	361	0.050	18.05	361	0.050	18.05	Recommended as Proposed

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
	10.27	Exposure Visit	R	38534	0.005	192.67	15376	0.005	76.88	Recommended as per norms for students from classes I to X
	10.28	Mentoring by Eminent Experts (National)	R	128	0.050	6.40	128	0.050	6.40	Recommended as Proposed
	10.29	Mentoring by Eminent Experts (Interational)	R	20	0.100	2.00	20	0.100	2.00	Recommended as Proposed
		Total of Rashtriya Aavishkar Abhiyan (Class VI - XII)				262.77			146.98	
		Total of Rashtriya Aavishkar Abhiyaan				262.77			146.98	
		Introduction to Vocational Education (Non-Recurring)								
	11.30	Tools & Equipment	NR	3	3.000	9.00	3	3.000	9.00	Recommended as Proposed
	11.32	Construction of Workshop/Laboratory cum Classroom	NR	5	28.900	144.50	5	28.900	144.50	Recommended as proposed for the remaining 5 secondary schools.
		Total of Introduction to Vocational Education (Non-Recurring)				153.50			153.50	
		Introduction to Vocational Education (Recurring)								
	12.33	Assessment and Certification	R	721	0.006	4.33	721	0.006	4.33	Recommended as proposed for all 10th Students
	12.34	Transportation Spoke to Hub School	R	360	0.030	10.80	360	0.030	10.80	Recommended as Proposed
	12.35	Induction Training (5 Days)	R	15	0.025	0.38	15	0.025	0.38	Recommended as Proposed
	12.36	In-Service Training (10 Days)	R	15	0.050	0.75	15	0.050	0.75	Recommended as Proposed
		Total of Introduction to Vocational Education (Recurring)				16.25			16.25	
		Total of Introduction of Vocational Education at Secondary and Sr. Secondary Level				169.75			169.75	
		Library Grant								
	13.37	Primary School (upto highest class V)	R	1	0.050	0.05	1	0.050	0.05	Recommended as proposed
	13.38	Upper Primary School (upto highest class VIII)	R	119	0.130	15.47	119	0.130	15.47	Recommended as proposed
	13.39	Secondary School (upto highest class X)	R	9	0.150	1.35	9	0.150	1.35	Recommended as proposed
		Total of Library Grant				16.87			16.87	
		Total of Library Grant				16.87			16.87	

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
		Sports and Physical Education (Non - Recurring)								
	14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	NR	28	2.000	56.00	28	2.000	56.00	Recommended as proposed
		Total of Sports and Physical Education (Non - Recurring)				56.00			56.00	Reading corners are classroom based concept
		Sports and Physical Education (Recurring)								
	15.42	Sports Equipment	R	129	0.500	64.50	129	0.500	64.50	Recommended as proposed
	15.43	Engagement of Yoga / Sports Teacher / Coaches	R	128	1.000	128.00	128	1.000	128.00	Recommended as proposed
		Total of Sports and Physical Education (Recurring)				192.50			192.50	
		Total of Sports & Physical Education				248.50			248.50	
		Project Innovation (Recurring)								
		Reading corner(for Classes I to VIII)	R	129	0.300	38.70	129	0.300	38.70	Recommended as proposed
		Spoken English to I to V	R	23158	0.001	23.16	23158	0.001	23.16	Recommended as proposed
		SDMC Exposure Visit	R	129	0.020	2.58	129	0.020	2.58	Recommended as proposed
	16.44	Guidance and Career Counselling	R	9	0.300	2.70	9	0.300	2.70	Recommended as proposed
	16.45	Organizing Health Camps	R	129	0.500	64.50	129	0.500	64.50	Recommended as proposed
	16.47	21st Century Learning and Information Skills	R	128	0.500	64.00	128	0.500	64.00	Recommended as proposed
	16.48	Citizenship skills, Constitutional values and Knowledge of India	R	128	0.500	64.00	128	0.500	64.00	Recommended as proposed
	16.49	Financial support for Vocational Teachers/Trainers (New / Existing)	R	9	2.400	21.60	9	2.400	21.60	Recommended as proposed
	16.50	Financial support for Resource Persons (VE)	R	9	0.625	5.63	9	0.625	5.63	Recommended as proposed
	16.51	Raw Material Grant	R	9	1.125	10.13	9	1.125	10.13	Recommended as proposed
	16.52	Cost of providing hands-on Skill Training to Students	R	9	0.600	5.40	9	0.600	5.40	Recommended as proposed (Field Visit to Nearby Industries)
		State Specific Innovations (Recurring)								

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
		Financial Literacy Education for Students	R	128	0.100	12.80	128	0.100	12.80	Recommended as proposed
		ECCE Kit	R	129	0.300	38.70	129	0.300	38.70	Recommended as proposed
		Social Science Kit	R	128	0.100	12.80	128	0.100	12.80	Recommended as proposed
		Ek Bharat Shreshtha Bharat	R	129	0.100	12.90	129	0.100	12.90	Recommended as proposed Should have planned activities with Partner State
		Fund for safety and security	R	129	0.500	64.50	129	0.500	64.50	Recommended as proposed Should involve Orientation programmes for Students and Capacity Building of teachers
		Atal Linkering Lab/Robotics Lab/Innovation Council	R	9	2.000	18.00	5	2.000	10.00	For the 5 Schools approved last year
		PMSHri School Convention/ Event	R	129	0.200	25.80	129	0.200	25.80	Recommended as proposed Showcase the classrom process to Parents and Community, Sharing of Best Practises with Nearby Schools
		Capacity Building of Maths & Science Teacher of Secondary in Institutes of National Repute	R	128	0.600	76.80	128	0.600	76.80	Recommended as proposed
		Learning Kit for Creative thinking for all schools	R	129	0.400	51.60	129	0.600	77.40	Recommended as per discussion
		Twinning of Schools	R	20	0.200	4.00	20	0.200	4.00	Recommended as proposed
		Vedic Maths	R	128	0.100	12.80	128	0.100	12.80	Recommended as proposed
		PMSHRI Logo for all students (Like Badge)	R	46274	0.001	46.27	46274	0.001	46.27	Recommended as proposed
		Youth & Eco Club	R	128	0.200	25.60	128	0.200	25.60	Recommended as proposed Bagless day with Activites related to monthly themes like hygeine, Global warming
		Publication of Newsletter	R	129	0.100	12.90	129	0.100	12.90	Recommended as proposed
		Financial support for Bi lingual class	R	129	2.000	258.00	0	2.000	0.00	Not Recommended as per PAB
		Kalika Habba Learning Festival	R	129	0.936	120.75	129	0.936	120.75	Recommended as proposed
		Total of Project Innovation (Recurring)				1096.61			856.41	

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
		Project Innovation (Non-Recurring)								
	21	PMSHRI Selfie Point	NR	129	0.400	51.60	129	0.400	51.60	Recommended as proposed
	22	Ninaada-A cultural Corner	NR	60	2.000	120.00	60	2.000	120.00	Recommended as proposed
	23	Integrated Learning Zone	NR	9	3.250	29.25	9	3.250	29.25	Recommended as proposed
	17.46	Atal Tinkering Lab/Robotics Lab/Innovation Council	NR	4	10.000	40.00	4	10.000	40.00	Recommended for the remaining 4 Secondary Schools. 5 were approved last year
		Total of Project Innovation (Non-Recurring)				240.85			240.85	
		Total of Project Innovation				1337.46			1097.26	
		Strengthening of Existing Schools - NR								
	20.55	Drinking Water	NR	14	2.000	28.00	14	2.000	28.00	Recommended as Proposed
	20.56	Electrification	NR	81	0.400	32.40	81	0.400	32.40	Recommended as Proposed
	20.57	Furniture	NR	89	0.700	62.30	89	0.700	62.30	Recommended as Proposed
	20.58	Girls Toilets	NR	33	4.000	132.00	33	4.000	132.00	Recommended as Proposed
	20.60	Lab Equipment (Biology)	NR	7	1.000	7.00	7	1.000	7.00	Recommended as Proposed
	20.61	Lab Equipment (Chemistry)	NR	3	1.000	3.00	3	1.000	3.00	Recommended as Proposed
	20.62	Lab Equipment (Physics)	NR	8	1.000	8.00	8	1.000	8.00	Recommended as Proposed
	20.63	Lab Equipment (Sci/Math Lab)	NR	28	1.000	28.00	28	1.000	28.00	Recommended as Proposed
	20.65	Major Repair	NR	27	3.000	81.00	27	3.000	81.00	Recommended as Proposed
	20.68	Rain Water Harvesting	NR	5	2.850	14.25	5	2.850	14.25	Recommended as Proposed
	20.69	Ramps and Handrails	NR	11	0.600	6.60	11	0.600	6.60	Recommended as Proposed
	20.72	Solar Panel	NR	24	4.920	118.08	24	4.920	118.08	Recommended as Proposed
	20.74	Minor Repair	NR	35	2.000	70.00	35	2.000	70.00	Recommended as Proposed
	20.75	Language Lab	NR	18	0.300	5.40	18	0.300	5.40	Recommended as Proposed
	20.76	Social Science Lab	NR	17	0.300	5.10	17	0.300	5.10	Recommended as Proposed
		Total of Strengthening of Existing Schools - NR				601.13			601.13	
		Total of Strengthening of Existing Schools (Excluding Pre-Primary)				601.13			601.13	
		Green School								
	21.74	LED Lightening	R	129	0.020	2.58	129	0.020	2.58	Recommended as Proposed
	21.75	Activity Promoting Green School (Upto 200 Students)	R	24	0.050	1.20	24	0.050	1.20	Recommended as Proposed
	21.76	Activity Promoting Green School (More than 200 Students)	R	105	0.100	10.50	105	0.100	10.50	Recommended as Proposed

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	21.77	Composting facility (like vermi-composting) for kitchen and garden waste	R	111	0.200	22.20	111	0.200	22.20	Recommended as Proposed
	21.78	Vegetable /Medical/Kitchen Gardens	R	108	0.100	10.80	108	0.100	10.80	Recommended as Proposed
	21.79	Drip Irrigation Systems (i.e. made with earthen pots or plastic bottles or any other waste material)	R	92	0.200	18.40	92	0.000	0.00	Not recommended
	21.80	Colourful sorting dustbins painted in interesting characters for waste segregation	R	129	0.050	6.45	129	0.050	6.45	Recommended as Proposed
	21.81	Increasing consumption of millets in the mid-day meals	R	46274	0.010	462.74	46274	0.000	0.00	Not recommended
	21.85	Colorful Dustbins painted with interesting characters for waste segregation	R	129	0.050	6.45	129	0.050	6.45	Recommended as Proposed
	21.88	Organize 'Swachhta Pakhwada' clean up drives	R	129	0.050	6.45	129	0.050	6.45	Recommended as Proposed
	21.89	Expert Talks	R	129	0.100	12.90	129	0.100	12.90	Recommended as Proposed
	21.90	Field Visits	R	38534	0.005	192.67	38534	0.005	192.67	Recommended as Proposed for classes I to X
		Total of Green School				753.34			272.20	
		Total of Green School				753.34			272.20	
		Tablet For School (Recurring)								
	23.78	Provision of Recurring Grant	R	128	0.500	64.00	128	0.500	64.00	Recommended as Proposed
		Total of Tablet For School (Recurring)				64.00			64.00	
		Total of Digital Library				64.00			64.00	
		ICT and Digital Initiatives - NR (Class VI - XII)								
	24.	Smart Classroom	NR	81	2.000	162.00	81	2.000	162.00	Recommended as proposed
		Total of ICT and Digital Initiatives - NR (Class VI - XII)				162.00			162.00	
		ICT and Digital Initiatives - (Rec) (Class VI - XII)								
	25.	Smart Classroom (Recurring)	R	15	0.500	7.50	15	0.500	7.50	Recommended as proposed
	25.80	Digital Software / Hardware	R	66	1.500	99.00	66	1.500	99.00	Recommended as proposed
		Total of ICT and Digital Initiatives - (Rec) (Class VI - XII)				106.50			106.50	

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Inclusive Practices and Gender Equity		Total of ICT and Digital Initiatives				268.50			268.50	
		Annual School Grant								
	26.81	No. of Schools having Students (<= 100)	R	1	0.500	0.50	1	0.500	0.50	Recommended as proposed
	26.82	No. of Schools having Students (> 100 and <= 250)	R	31	0.750	23.25	31	0.750	23.25	Recommended as proposed
	26.83	No. of Schools having Students (> 250 and <= 1000)	R	97	1.000	97.00	97	1.000	97.00	Recommended as proposed
		Total of Annual School Grant				120.75			120.75	
		Total of Annual School Grant				120.75			120.75	
		Transport / Escort Facility (Class VI -XII)								
	27.85	Transport / Escort Facility (Class VI -XII)	R	1506	0.060	90.36	1506	0.060	90.36	Recommended as proposed
		Total of Transport / Escort Facility (Class VI -XII)				90.36			90.36	
		Total of Transport / Escort Facility				90.36			90.36	
		Student Oriented Component								
	31.93	Escort Allowance	R	41	0.030	1.23	41	0.030	1.23	Recommended as proposed
	31.94	Transport Allowance	R	109	0.035	3.82	109	0.035	3.82	Recommended as proposed
	31.95	Home Based Education	R	69	0.060	4.14	69	0.060	4.14	Recommended as proposed
	31.96	Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	30	0.035	1.05	30	0.035	1.05	Recommended as proposed
	31.97	Providing Aids & Appliances	R	125	0.025	3.13	125	0.025	3.13	Recommended as proposed
	31.98	Reader Allowance- For only VI and Low vision	R	33	0.020	0.66	33	0.020	0.66	Recommended as proposed
	31.99	Scribe Facility	R	9	0.020	0.18	9	0.020	0.18	Recommended as proposed
	31.100	Stipend for Girls	R	198	0.020	3.96	198	0.020	3.96	Recommended as proposed
	31.102	Identification and Assessment (Medical Assessment Camps)	R	44	0.020	0.88	44	0.020	0.88	Recommended as proposed
		Total of Student Oriented Component				19.04			19.04	
		Total of Provision for Children with Special Needs (CWSN)				19.04			19.04	
		Self-Defence Training								
	32.103	Training to Girls on Self-Defence (For >50` Girl students)	R	126	0.300	37.80	126	0.300	37.80	Recommended as proposed
		Total of Self-Defence Training				37.80			37.80	
		Special Equity Projects - (NR)								
	33.106	Incinerators	NR	41	0.180	7.38	41	0.180	7.38	Recommended as proposed 56 were approved last year
		Total of Special Equity Projects - (NR)				7.38			7.38	
		Special Equity Projects (Recurring)								
	33.105	Sanitary Pads	R	7736	0.003	23.21	7736	0.003	23.21	Recommended as proposed

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Management Monitoring and Governance	34.	Career Guidance and Counselling of Students	R	128	0.050	6.40	119	0.050	5.95	Recommended as proposed for 119 schools as 9 have larger plan in Innovative
		Total of Special Equity Projects (Recurring)				29.61			29.16	
		Total of Gender and Equity				74.79			74.34	
		Child Tracking								
	35.106	Child Tracking	R	46274	0.0001	4.63	46274	0.0001	4.63	Recommended as proposed
		Total of Child Tracking				4.63			4.63	
		Total of Child Tracking				4.63			4.63	
		Program Management (MMMER)								
	38.	MMMER (1%)	R	1	69.090	69.09	1	56.900	56.90	Recommended as proposed
		Total of Program Management (MMMER)				69.09			56.90	
Beneficiary Satisfaction		Total of Program Management				69.09			56.90	
		Community Mobilization								
	36.107	Community Participation	R	129	0.100	12.90	129	0.100	12.90	Recommended as proposed
		Total of Community Mobilization				12.90			12.90	
Human Resource and School Leadership		Total of Community Participation SMC/SMDC				12.90			12.90	
		Teacher Training and Capacity Building								
	37.	ICT Teachers	R	128	0.025	3.20	128	0.025	3.20	Recommended as proposed
		Training of Head Teacher / Principals	R	129	0.025	3.23	129	0.025	3.23	Recommended as proposed
		Training of Master Trainers	R	104	0.025	2.60	104	0.025	2.60	Recommended as proposed
		Training of Teachers	R	1265	0.025	31.63	1265	0.025	31.63	Recommended as proposed
		Trainings through The District / Regional Institute of Education and Training	R	29	3.000	87.00	29	3.000	87.00	Recommended as proposed
		Total of Teacher Training and Capacity Building				127.65			127.65	
		Total of Capacity Building Through DIETs / NLIIs / KVs				127.65			127.65	
	A	Total Non-Recurring				2902.11			2816.64	
	B	Total Recurring				4007.93665			2874.66	
		GRAND TOTAL				6910.04665			5691.30	