

Recommendation List (Karnataka) PM SHRI Schools Second Phase								Year: 2024-2025			
					Proposed			Recommendation			
Major Component Name	Sub Component Name	Activity Name	Activity Master Detail Name	R/NR	Phy Qty	Unit Cost	Financial Amount (In Lakhs)	Phy Qty	Unit Cost	Financial Amount (In Lakhs)	Remarks
Curriculum, Pedagogy and Assessment	Support at Pre-School Education / Bal-Vatika (ECCE)	Stregthening of Pre-Primary Schools (NR)	Black-Boards/Green boards	NR	238	0.1	23.8	238	0.1	23.8	Recommended as proposed
		Support to Pre-Primary School (Recurring)	Recurring Grant (Pre-Primary)	R	238	2	476	238	2	476	Recommended as proposed
			Teaching Learning Materials	R	7140	0.005	35.7	7140	0.005	35.7	Recommended as proposed
		Support to Pre-Primary School (Non-Recurring)	Bala Features	NR	238	0.4	95.2	238	0.4	95.2	Recommended as proposed
			Child Friendly Furniture/ Furniture	NR	238	1.5	357	238	1.5	357	Recommended as proposed
			Outdoor Play Materials	NR	211	1	211	211	1	211	Recommended as proposed
	Teaching Learning Material for Primary Schools	TLM / Supplimentary Materials for Class I-V									
			Teaching Learning Material (I-V)	R	41600	0.005	208	41600	0.005	208	Recommended as proposed
	Learning Enhancement Programme (LEP) / Remedial Teaching	Remedial Teaching									
			Learning Enrichment Programmer (LEP)	R	38324	0.005	191.62	38324	0.005	191.62	Recommended as proposed
	Competency Based Assessment	Assessment in School									
			Student Assessment	R	244	0.25	61	244	0.25	61	Recommended as proposed
	Holistic Report Cards	Holistic Report Cards for Students	Holistic Report Card (School)	R	31774	0.00015	4.7661	31774	0.00015	4.7661	Recommended as proposed
			HPC Format Development (State)	R	31774	0.00005	1.5887	31774	0.00005	1.5887	Recommended as proposed
	Teacher Resource Material / Hand Book	Teacher Resource Material(TRM)	Additional Support on TRM	R	3056	0.0025	7.64	3056	0.0025	7.64	Recommended as proposed
			Resource Material / Activity Hand Book	R	3056	0.002	6.112	3056	0.002	6.112	Recommended as proposed
	Rashtriya Aavishkar Abhiyaan	Rashtriya Aavishkar Abhiyan (Class VI - XII)	Science Kit	R	233	0.2	46.6	233	0.2	46.6	Recommended as proposed
			Maths Kit	R	233	0.2	46.6	233	0.2	46.6	Recommended as proposed
			Science Circles	R	958	0.05	47.9	958	0.05	47.9	Recommended as proposed
			Math Circles	R	958	0.05	47.9	958	0.05	47.9	Recommended as proposed
			Exposure Visit	R	38324	0.01	383.24	38324	0.01	383.24	Recommended as proposed
			Mentoring by Eminent Experts (National)	R	233	0.05	11.65	233	0.05	11.65	Recommended as proposed
			Mentoring by Eminent Experts (International)	R	41	0.1	4.1	41	0.1	4.1	Recommended as proposed
	Introduction of Vocational Education at Secondary and Sr. Secondary Level	Introduction to Vocational Education (Non-Recurring)	Construction of Workshop/Laboratory cum Classroom	NR	14	28.9	404.6	14	28.9	404.6	Recommended as proposed
			Tools & Equipment	NR	41	3	123	41	3	123	Recommended as proposed
			Financial support for Resource Persons (VE)	R	41	0.625	25.625	41	0.625	25.625	Recommended as proposed
			Cost of providing hands-on Skill Training to Students	R	41	0.6	24.6	41	0.6	24.6	Recommended as proposed
			Financial support for Vocational Teachers/Trainers (New/Existing)	R	41	2.4	98.4	41	2.4	98.4	Recommended as proposed
			Raw material grant for new school per course (New)	R	41	1.125	46.125	41	1.125	46.125	Recommended as proposed
			Induction Training (5 Days)	R	41	0.025	1.025	41	0.025	1.025	Recommended as proposed
			In-Service Training (10 Days)	R	41	0.05	2.05	41	0.05	2.05	Recommended as proposed
Library Grant	Library Grant	Upper Primary School (upto highest class VIII)	R	192	0.13	24.96	192	0.13	24.96	Recommended as proposed	
		Secondary School (upto highest class X)	R	41	0.15	6.15	41	0.15	6.15	Recommended as proposed	
		Primary School (upto highest class V)	R	11	0.05	0.55	11	0.05	0.55	Recommended as proposed	
Sports & Physical	Sports and Physical Education (Recurring)	Sports Equipment	R	233	0.5	116.5	233	0.5	116.5	Recommended as proposed	

	Education		Engagement of Yoga / Sports Teacher / Coaches	R	120	1	120	120	1	120	Recommended as proposed	
		Sports and Physical Education (Non - Recurring)	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	NR	88	5	440	88	5	440	Recommended as proposed	
	Project Innovation	Project Innovation (Non-Recurring)	Outdoor Science Park	NR	41	3.25	133.25	41	3.25	133.25	Recommended as proposed	
			PM SHRI Selfie Point	NR	233	0.4	93.2	233	0.4	93.2	Recommended as proposed	
			Atal Tinkering/Robotics Lab/Innovation Lab	NR	35	10	350	35	10	350	Recommended as proposed	
			Smart Classroom for primary	NR	11	2	22	11	2	22	Recommended as proposed	
			Ninaada-A Cultural Zone	NR	41	2	82	41	2	82	Recommended as proposed	
			Project Innovation (Recurring)	Citizenship skills, Constitutional values, Knowledge of India, 21st century skills	R	233	0.5	116.5	233	0.5	116.5	Recommended as proposed
		Twinning of Schools		R	41	0.2	8.2	41	0.2	8.2	Recommended as proposed	
		PM Shri logo for all students like Badge and ID		R	87094	0.001	87.094	87094	0.001	87.094	Recommended as proposed	
		Social Science Kit		R	233	0.1	23.3	233	0.1	23.3	Recommended as proposed	
		Ek Bharat Shresta Bharat		R	244	0.1	24.4	244	0.1	24.4	Recommended as proposed	
		Learning Kit for creative thinking for all schools (DIY-Do It Yourself)		R	233	0.6	139.8	233	0.6	139.8	Recommended as proposed	
		Publication of Monthly Newsletter and Annual Magazine		R	233	0.2	46.6	233	0.2	46.6	Recommended as proposed	
		SMC Exposure Visit (visit of SMC Membersto other PM SHRI Schools for Learning & Sharing)		R	244	0.1	24.4	244	0.1	24.4	Recommended as proposed	
		Organizing Health Camps		R	244	0.5	122	244	0.5	122	Recommended as proposed	
		PM SHRI School convention/event		R	244	0.2	48.8	244	0.2	48.8	Recommended as proposed	
		English Communication Skills		R	41600	0.001	41.6	41600	0.001	41.6	Recommended as proposed	
		Reading Corner (class I-VIII)		R	244	0.3	73.2	244	0.3	73.2	Recommended as proposed	
		Financial Literacy Education for students		R	244	0.1	24.4	244	0.1	24.4	Recommended as proposed	
		Guidance and Career Counselling		R	233	1	233	233	1	233	Recommended as proposed	
		Funds for Safety and Security (CCTV, awareness, etc.)		R	233	0.5	116.5	233	0.5	116.5	Recommended as proposed	
		Youth and Eco Club		R	233	0.2	46.6	233	0.2	46.6	Recommended as proposed	
		Kalika Habba		R	233	1	233	233	1	233	Recommended as proposed	
		ECCE Kit (Jadui Pitara)	R	238	0.12	28.56	238	0.12	28.56	Recommended as proposed		
	Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety	Strengthening of Existing Schools (Excluding Pre-Primary)	Strengthening of Existing Schools - NR	Girls Toilets	NR	97	4	388	0	4	0	Not recommended
			Construction of Library for elementary schools	NR	132	17.7	2336.4	132	17.7	2336.4	Recommended as proposed	
			Construction of labs (Secondary schools)	NR	22	17.7	389.4	22	17.7	389.4	Recommended as proposed	
			Lab Equipment (Bio/Chem/Phy)	NR	41	5	205	41	5	205	Recommended as proposed	
			Lab Equipment (Sci /Lang./Social science)	R	233	1	233	233	1	233	Recommended as proposed	
			Dedicated Furniture for Library	NR	233	2	466	233	2	466	Recommended as proposed	
			Electrification	NR	233	0.4	93.2	233	0.4	93.2	Recommended as proposed	
			Major Repair	NR	185	5	925	0	5	0	Not recommended	
			Minor Repair	NR	97	3	291	97	3	291	Recommended as proposed	
			Drinking Water	NR	180	2	360	180	2	360	Recommended as proposed	
			Furniture	NR	158	0.7	110.6	158	0.7	110.6	Recommended as proposed	
			Ramps and Handrails	NR	37	0.6	22.2	37	0.6	22.2	Recommended as proposed	
		Green School	Green School	LED Lighting	R	244	0.02	4.88	244	0.02	4.88	Recommended as proposed
				Activity Promoting Green School (Upto 200 Students)	R	87	0.05	4.35	87	0.05	4.35	Recommended as proposed
				Activity Promoting Green School (More than 200 Students)	R	157	0.1	15.7	157	0.1	15.7	Recommended as proposed
				Herbal /Medicinal Gardens	R	243	0.1	24.3	243	0.1	24.3	Recommended as proposed

			Composting facility for kitchen and garden waste	R	243	0.2	48.6	243	0.2	48.6	Recommended as proposed
			Colorful Dustbins painted with interesting characters for waste segregation	R	244	0.1	24.4	244	0.1	24.4	Recommended as proposed
			Organize Swachhta Pakhwada clean up drives	R	244	0.05	12.2	244	0.05	12.2	Recommended as proposed
			Expert Talks	R	244	0.1	24.4	244	0.1	24.4	Recommended as proposed
			Field Visits	R	79924	0.005	399.62	79924	0.005	399.62	Recommended as proposed
	Digital Library	Tablet For School (Non-Recurring)									
			Desktop Computers/ Tablets	NR	192	3.17	608.64	192	3.17	608.64	Recommended as proposed
	ICT & Digital Initiatives	ICT & Digital Initiatives	Digital Software / Hardware / ICT /Smart Classroom / Computer Lab (Sec and senior sec)	NR	34	10	340	34	10	340	Recommended as proposed
		ICT & Digital Initiatives	Smart Classroom elementary	NR	192	2	384	192	2	384	Recommended as proposed
	Annual School Grant	Annual School Grant	No. of Schools having Students (> 100 and <= 250)	R	113	0.75	84.75	113	0.75	84.75	Recommended as proposed
			No. of Schools having Students (<= 100)	R	9	0.5	4.5	9	0.5	4.5	Recommended as proposed
			No. of Schools having Students (> 250 and <= 1000)	R	122	1	122	122	1	122	Recommended as proposed
Human Resource and Leadership	Transport/Escort Facility	Transport/Escort Facility (Class VI-XII)	Transport/Escort Facility (Class VI-XII)	R	853	0.06	51.18	853	0.06	51.18	Recommended as proposed
	Capacity Building of Teachers	Capacity Building of Teachers	Training of Master Trainers	R	252	0.025	6.3	252	0.025	6.3	Recommended as proposed
			Training of ICT Teachers	R	244	0.025	6.1	244	0.025	6.1	Recommended as proposed
			Training of Head Teacher/Principal	R	244	0.025	6.1	244	0.025	6.1	Recommended as proposed
			Training of Teachers	R	2316	0.025	57.9	2316	0.025	57.9	Recommended as proposed
Inclusive Practices and Gender Equity	Provision for Children with Special Needs (CWSN)	Student Oriented Component	Stipend for Girls	R	429	0.02	8.58	429	0.02	8.58	Recommended as proposed
			Financial Support to Special Educators	R	90	2	180	90	2	180	Recommended as proposed
			Identification and Assessment (Medical Assessment Camps)	R	244	0.02	4.88	244	0.02	4.88	Recommended as proposed
			Transport Allowance	R	561	0.035	19.635	561	0.035	19.635	Recommended as proposed
			Home Based Education	R	225	0.035	7.875	225	0.035	7.875	Recommended as proposed
			Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	58	0.035	2.03	58	0.035	2.03	Recommended as proposed
			Reader Allowance- For only VI and Low vision	R	91	0.02	1.82	91	0.02	1.82	Recommended as proposed
			Escort Allowance	R	119	0.03	3.57	119	0.03	3.57	Recommended as proposed
			Training to Girls on Self-Defence	R	223	0.23405	52.19315	223	0.23405	52.19315	Recommended as proposed
	Gender and Equity	Self-Defence Training	Sanitary pads	NR	19406	0.003	58.218	19406	0.003	58.218	Recommended as proposed
		Special Equity Projects - (NR)	Vending Machine	NR	223	0.2	44.6	223	0.2	44.6	Recommended as proposed
			Incinerators	NR	223	0.18	40.14	223	0.18	40.14	Recommended as proposed
			Child Tracking	R	87065	0.0001	8.7065	87065	0.0001	8.7065	Recommended as proposed
Management Monitoring and Governance	Child Tracking	Child Tracking Program	MMMER (1%)	R	1	144.69	144.69	1	131.42	131.42	Recommended as proposed
Beneficiary Satisfaction	Program Management	Program Management (MMMER)	Community Participation	R	244	0.1	24.4	244	0.1	24.4	Recommended as proposed
Total							14470.4635			13144.19	

Proposed	
Non-recurring	9397.448
Recurring	5073.01545
Total	14470.46345
Innovation	2118.404
Innovation % of total	14.63950348

Recommended	
Non-recurring	8084.448
Recurring	5059.74545
Total	13144.1935
Innovation	2118.404
Innovation % of total	16.1166526