

State Recommendation Report

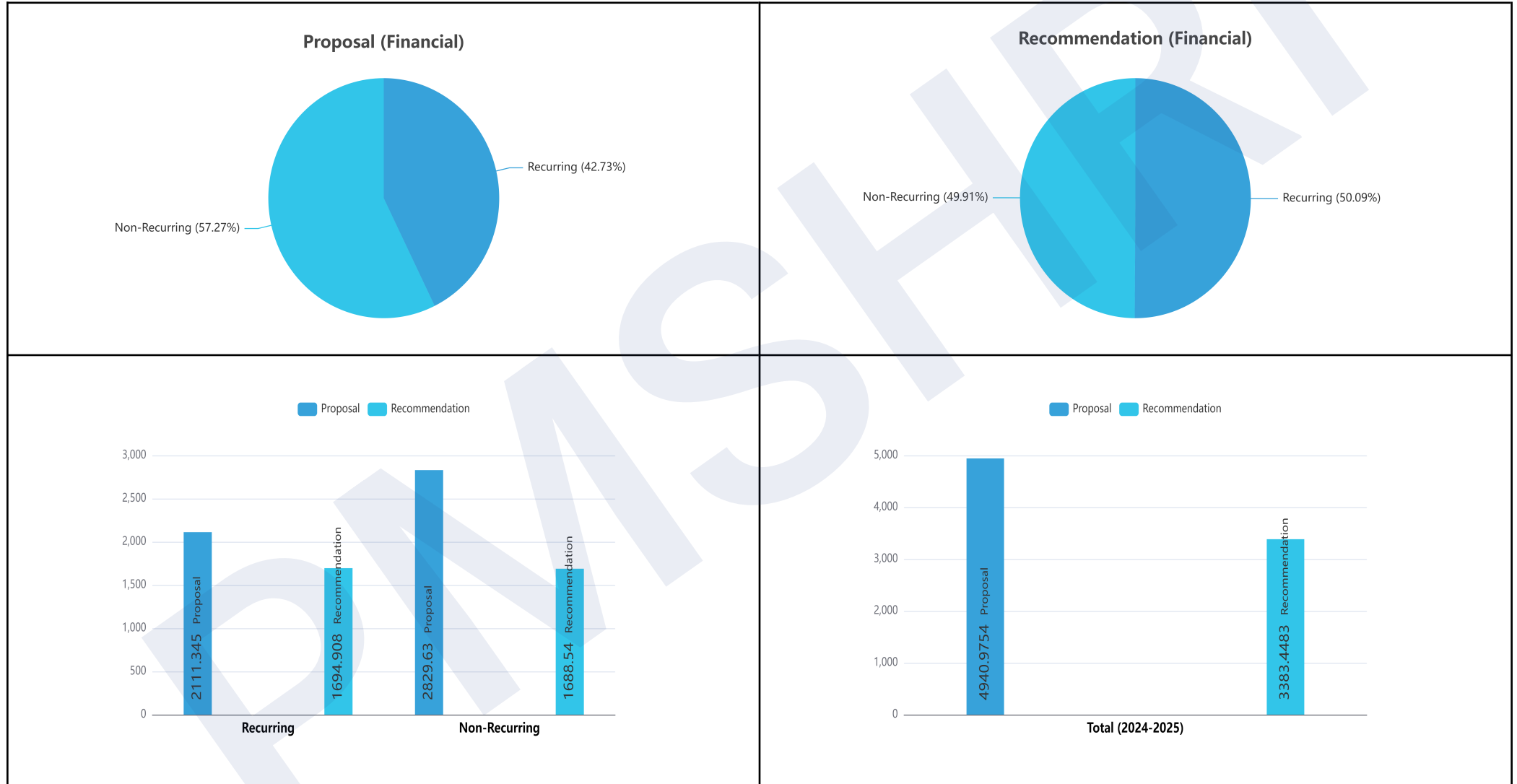
(PM SHRI)

of

Karnataka

(Phase:III, 2024-2025)

Proposal & Recommendation



Major Component Wise Breakup

Major Component Name	Proposal (Financial)		Recommendation (Financial)	
	Recurring	Non-Recurring	Recurring	Non-Recurring
Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety	216.220	1441.290	216.220	787.300
Beneficiary Satisfaction	13.800	0.000	6.900	0.000
Curriculum, Pedagogy and Assessment	1726.620	1378.800	1317.425	891.700
Human Resource and School Leadership	0.000	0.000	0.000	0.000
Inclusive Practices and Gender Equity	118.469	9.540	118.469	9.540
Management Monitoring and Governance	36.237	0.000	35.895	0.000
Total	2111.345	2829.630	1694.908	1688.540

Detail Report

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
Curriculum, Pedagogy and Assessment	Library Grant	Library Grant (Recurring)	Upper Primary School (upto highest class VIII)	65	0.13000	8.450	65	0.13000	8.450	Recommended as Proposed
			Secondary School (upto highest class X)	4	0.15000	0.600	4	0.15000	0.600	Recommended as Proposed
			Sub Total	69	0.13000	9.050	69	0.13000	9.050	
			Sub Total	69	0.13000	9.050	69	0.13000	9.050	
	Learning Enhancement Programme (LEP) / Remedial Teaching	Remedial Teaching	Learning Enrichment Programmer (LEP)	9879	0.00500	49.395	9879	0.00500	49.395	Recommended
			Sub Total	9879	0.00500	49.395	9879	0.00500	49.395	
			Sub Total	9879	0.00500	49.395	9879	0.00500	49.395	

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
	Competency Based Assessment	Assessment in School	Student Assessment	69	0.25000	17.250	69	0.25000	17.250	Recommended
			Sub Total	69	0.25000	17.250	69	0.25000	17.250	
		Sub Total		69	0.25000	17.250	69	0.25000	17.250	
	Sports & Physical Education	Sports and Physical Education (Non - Recurring)	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	34	5.00000	170.000	34	5.00000	170.000	Recommended as proposed
			Band Set	69	5.00000	345.000	4	5.00000	20.000	Recommended in 4 Secondary Schools
			Sub Total	103	5.00000	515.000	38	5.00000	190.000	
		Sports and Physical Education (Recurring)	Sports Equipment	69	0.50000	34.500	69	0.50000	34.500	Recommended as proposed
			Engagement of Yoga / Sports Teacher / Coaches	69	1.00000	69.000	69	1.00000	69.000	Recommended as Proposed
			Sub Total	138	0.50000	103.500	138	0.50000	103.500	
		Sub Total		241	0.50000	618.500	176	0.50000	293.500	
	Teaching Learning Material for Primary Schools	TLM / Supplementary Materials for Class I-V	Teaching Learning Material (I-V)	12099	0.00500	60.495	12099	0.00500	60.495	Recommended as proposed
			Sub Total	12099	0.00500	60.495	12099	0.00500	60.495	
		Sub Total		12099	0.00500	60.495	12099	0.00500	60.495	
	Teacher Resource Material / Hand Book	Teacher Resource Material(TRM)	Resource Material / Activity Hand Book	742	0.00200	1.484	742	0.00200	1.484	Recommended as proposed
			Additional Support on TRM	742	0.00250	1.855	742	0.00250	1.855	Recommended as proposed
			Sub Total	1484	0.00200	3.339	1484	0.00200	3.339	
		Sub Total		1484	0.00200	3.339	1484	0.00200	3.339	
	Introduction of Vocational Education at Secondary and Sr.	Introduction to Vocational Education (Recurring)	In-Service Training (5 Days)	4	0.02500	0.100	0	0.00000	0.000	Not recommended for trainers to be recruited
			Induction Training	4	0.05000	0.200	4	0.05000	0.200	For 10 days 4 trainers

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
	Secondary Level		(10 Days)							to be recruited.
			Cost of providing hands-on Skill Training to Students (New)	4	0.60000	2.400	2	0.60000	1.200	Recommended as norms for 2 schools with double sector
			Financial Support for Resource Persons (New)	4	0.62500	2.500	2	0.62500	1.250	Recommended as norms for 2 schools with double sector
			Financial Support for Vocational Teacher/ Trainer (New)	4	2.40000	9.600	4	2.40000	9.600	Rs. 20,000/- per month per trainer for 4 trainers to be recruited in 2 schools.
			Raw Material grant for new school per course (Existing)	4	1.12500	4.500	2	1.12500	2.250	Recommended as norms for 2 schools with double sector
			Recurring support for Hub and Spoke Model (New)	4	7.50000	30.000	0	0.00000	0.000	Not Recommended
			Sub Total	28	0.02500	49.300	14	0.00000	14.500	
		Introduction to Vocational Education (Non-Recurring)	Tools & Equipment	4	3.00000	12.000	4	3.00000	12.000	Recommended for 4 schools with double sector
			Construction of Workshop/ Laboratory cum Classroom	4	28.90000	115.600	4	28.90000	115.600	Recommended as per Civil Works
			Sub Total	8	3.00000	127.600	8	3.00000	127.600	
			Sub Total	36	0.02500	176.900	22	0.00000	142.100	
	Support at Pre-School Education / Bal-Vatika (ECCE)	Strengthening of Pre-Primary Schools (NR)	Additional Classroom	23	17.70000	407.100	0	0.00000	0.000	Not recommended.
			Child Friendly Furniture/ Furniture	69	1.50000	103.500	69	1.50000	103.500	Recommended
			BALA Feature	69	0.40000	27.600	69	0.40000	27.600	Recommended
			Outdoor Play Material	57	1.00000	57.000	57	1.00000	57.000	Recommended
			Sub Total	218	0.40000	595.200	195	0.00000	188.100	

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		Support to Pre-Primary School (Recurring)	Recurring Grant (Pre-Primary)	69	2.00000	138.000	69	2.00000	138.000	Recommended as proposed
			Teaching Learning Materials	2070	0.00500	10.350	2070	0.00500	10.350	Recommended as proposed
			Sub Total	2139	0.00500	148.350	2139	0.00500	148.350	
		Sub Total		2357	0.00500	743.550	2334	0.00000	336.450	
	Project Innovation	Project Innovation (Recurring)	Exposure for teachers to other districts/States	69	0.75000	51.750	69	0.75000	51.750	Exposure visit recommended for all teachers in 69 Schools Remark
			Blended Learning for class IV & V	4964	0.02000	99.280	4964	0.02000	99.280	Recommended as proposed
			Reading Kit for students of Class IV to VIII	69	0.10000	6.900	69	0.10000	6.900	Recommended as proposed
			Bilingual dictionary (I to V & VI to X) students	21282	0.00250	53.205	21282	0.00250	53.205	Recommended as proposed
			Best SDMC Award	35	1.00000	35.000	35	1.00000	35.000	One in each district. This is to encourage SDMC members to actively participate in the school activities and involve in the school development plan and related activities.
			Training to ECCE School teachers	69	0.01500	1.035	69	0.01500	1.035	Recommended as proposed
			Awareness Programme to adolescent girls	68	0.25000	17.000	68	0.25000	17.000	Recommended as proposed
			Sub Total	26556	0.00250	264.170	26556	0.00250	264.170	
		Project Innovation (Non-Recurring)	Atal Tinkering/ Innovation Lab	4	10.00000	40.000	4	10.00000	40.000	Recommendation as proposed
			PM SHRI Selfie Point	69	0.40000	27.600	69	0.40000	27.600	Recommended as proposed
			Ninaada-A Cultural Corner	69	2.00000	138.000	69	2.00000	138.000	Recommended as proposed
			BLACK BOARDS/	69	0.10000	6.900	69	0.10000	6.900	Recommended as

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			GREEN BOARDS							proposed
			Out Door Science Park (NR)	30	3.25000	97.500	30	3.25000	97.500	Recommended as proposed
			Smart class room for Primary (NR)	35	2.00000	70.000	0	0.00000	0.000	Not Recommended as no stand alone Primary schools selected under PM-SHRI
			Smart Class room Elementry (I to V)	53	2.00000	106.000	48	2.00000	96.000	Recommended for 48 elementary schools . In 17 elementary schools Smart Classrooms approved in 2022-23 under Samagra Siksha.
			Sub Total	329	0.10000	486.000	289	0.00000	406.000	
			Guidance and Career Counselling	69	1.00000	69.000	69	1.00000	69.000	Recommended as proposed
			Organizing Health Camps	69	0.50000	34.500	69	0.50000	34.500	Recommended as proposed
			Citizenship skills, Constitutional values and Knowledge of India	69	0.50000	34.500	69	0.50000	34.500	Recommended as proposed
			Youth and Eco Club	69	0.20000	13.800	69	0.20000	13.800	Recommended as proposed
			PM Shri logo for all students like Badge and ID	24048	0.00100	24.048	24048	0.00100	24.048	Recommended as proposed
			Funds for Safety and Security	69	0.50000	34.500	69	0.50000	34.500	Recommended as proposed including for orientation of students and training of teachers
			ECCE Kit (Jadui Pitara)	69	0.24000	16.560	69	0.24000	16.560	Recommended as proposed
			Social Science Kit	138	0.10000	13.800	138	0.10000	13.800	Recommended as proposed
			Training of ICT Teachers	69	0.02500	1.725	69	0.02500	1.725	Recommended as proposed
			Training of Head Teacher/Principal	69	0.02500	1.725	69	0.02500	1.725	Recommended as proposed

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			Training of Master Trainers	69	0.02500	1.725	69	0.02500	1.725	Recommended as proposed
			Training of Teachers	536	0.02500	13.400	536	0.02500	13.400	Recommended as proposed
			Ek Bharat Shrestha Bharat	69	0.10000	6.900	69	0.10000	6.900	Recommended as proposed
			Publication of Newsletter	69	0.20000	13.800	69	0.20000	13.800	Recommended as proposed
			Twinning of Schools	4	0.20000	0.800	4	0.20000	0.800	Recommended as proposed
			SMC Exposure Visit (visit of SMC Membersto other PM SHRI Schools for Learning & Sharing)	69	0.10000	6.900	69	0.10000	6.900	Recommended as proposed
			PM SHRI School convention/event	69	0.20000	13.800	69	0.20000	13.800	Recommended as proposed
			Learning Kit for creative thinking for all schools (DIY-Do It Yourself)	69	0.60000	41.400	69	0.60000	41.400	Recommendation
			Vedic Maths	14843	0.00250	37.108	14843	0.00250	37.108	Recommended for students in Grade IV to X in all 69 schools.
			Kalika Habba	69	1.00000	69.000	69	1.00000	69.000	Recommendation as proposed
			Reading Corner (class I-VIII)	69	0.30000	20.700	69	0.30000	20.700	Recommended as proposed
			Spoken English to I to V	12099	0.00100	12.099	12099	0.00100	12.099	Recommended as proposed
			Financial Literacy Education for students	69	0.10000	6.900	69	0.10000	6.900	Recommended as proposed
			Transport/Escort Facility (Class VI-XII)	275	0.06000	16.500	275	0.06000	16.500	Recommended as proposed
			Sub Total	53116	0.00100	505.190	53116	0.00100	505.190	
			Sub Total	80001	0.00100	1255.360	79961	0.00000	1175.360	
Rashtriya Aavishkar	Rashtriya Aavishkar	Science Kit		69	0.20000	13.800	69	0.20000	13.800	Recommended two

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
	Abhiyaan	Abhiyan (Class VI - XII)								kit per school.
			Maths Kit	69	0.20000	13.800	69	0.20000	13.800	Recommended as proposed. State should ensure they follow all financial norms of procurement.
			Science Circles	395	0.05000	19.750	395	0.05000	19.750	Recommended for creating 395 science circles, each circle has 25 students. Topic-centered and Project-based science learning activities @ 5000/ circle
			Math Circles	395	0.05000	19.750	395	0.05000	19.750	Recommended for creating 395 Math circles, each circle has 25 students. Topic-centered and Project-based Math learning activities @ 5000/circle.
			Exposure Visit	9879	0.01000	98.790	9879	0.00500	49.395	Recommended @Rs.500 per student for exposure visit
			Mentoring by Eminent Experts (National)	69	0.05000	3.450	69	0.05000	3.450	Recommended as proposed. State should ensure they follow all financial norms of procurement.
			Mentoring by Eminent Experts (Interational)	4	0.10000	0.400	4	0.10000	0.400	Recommended as proposed. State should ensure they follow all financial norms of procurement.
			Sub Total	10880	0.01000	169.740	10880	0.00500	120.345	
			Sub Total	10880	0.01000	169.740	10880	0.00500	120.345	
	Holistic Report Cards	Holistic Report Cards for Students	Holistic Report Card (School)	9205	0.00015	1.381	9205	0.00015	1.381	Recommended HPC for Pre-Primary to Grade III students.

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			HPC Format Development (State)	9205	0.00005	0.460	9205	0.00005	0.460	Recommended
			Sub Total	18410	0.00005	1.841	18410	0.00005	1.841	
			Sub Total	18410	0.00005	1.841	18410	0.00005	1.841	
			Sub Total	135525	0.00005	3105.419	135383	0.00000	2209.124	
Beneficiary Satisfaction	Community Participation SMC/ SMDC	Community Mobilization	Community Participation	69	0.10000	6.900	0	0.00000	0.000	Recommended SDP and Community participation together.
			School Development Plans (SDPs)	69	0.10000	6.900	69	0.10000	6.900	Recommended for SDP and Community participation together.
			Sub Total	138	0.10000	13.800	69	0.00000	6.900	
		Sub Total		138	0.10000	13.800	69	0.00000	6.900	
		Sub Total		138	0.10000	13.800	69	0.00000	6.900	
		Sub Total		138	0.10000	13.800	69	0.00000	6.900	
Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety	ICT and Digital Initiatives	ICT and Digital Initiatives - NR (Class VI - XII)	Digital Software / Hardware / ICT / Smart Classroom / Computer Lab	2	10.00000	20.000	2	10.00000	20.000	Recommended as proposed
			Sub Total	2	10.00000	20.000	2	10.00000	20.000	
			Sub Total	2	10.00000	20.000	2	10.00000	20.000	
	Digital Library	Desktop for School (Non-Recurring)	Desktop Computers/ Tablets	47	3.17000	148.990	47	2.00000	94.000	Recommended Rs. 2.00 lakh excluding furniture.
			Sub Total	47	3.17000	148.990	47	2.00000	94.000	
			Sub Total	47	3.17000	148.990	47	2.00000	94.000	
	Green School	Green School	LED Lightening	69	0.02000	1.380	69	0.02000	1.380	Recommended as proposed
			Activity Promoting Green School (Upto 200 Students)	18	0.05000	0.900	18	0.05000	0.900	Recommended as proposed

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			Activity Promoting Green School (More than 200 Students)	51	0.10000	5.100	51	0.10000	5.100	Recommended as proposed
			Herbal /Medicinal Gardens	69	0.10000	6.900	69	0.10000	6.900	It is recommended to establish herbal gardens in schools. The state should ensure these are not developed as typical kitchen gardens. Instead, herbal plants should be planted, with their names and uses clearly displayed, allowing children to learn about the benefits of these plants.
			Composting facility for kitchen and garden waste	69	0.20000	13.800	69	0.20000	13.800	Recommended as proposed
			Colorful Dustbins painted with interesting characters for waste segregation	69	0.10000	6.900	69	0.10000	6.900	Recommended as proposed
			Organize Swachhta Pakhwad clean up drives	69	0.05000	3.450	69	0.05000	3.450	Recommended as proposed
			Expert Talks	69	0.10000	6.900	69	0.10000	6.900	Recommended as proposed
			Field Visits	21978	0.00500	109.890	21978	0.00500	109.890	Recommended as proposed
			Sub Total	22461	0.00500	155.220	22461	0.00500	155.220	
			Sub Total	22461	0.00500	155.220	22461	0.00500	155.220	
	Annual School Grant	Annual School Grant	No. of Schools having Students (> 100 and <= 250)	32	0.75000	24.000	32	0.75000	24.000	Recommended as proposed
			No. of Schools having Students (> 250 and <= 1000)	37	1.00000	37.000	37	1.00000	37.000	Recommended as proposed
			Sub Total	69	0.75000	61.000	69	0.75000	61.000	

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		Sub Total		69	0.75000	61.000	69	0.75000	61.000	
	Strengthening of Existing Schools (Excluding Pre-Primary)	Strengtheing of Existing Schools - NR	Headmaster room	7	17.60000	123.200	0	0.00000	0.000	Not recommended.
			Additional Classrooms	2	17.70000	35.400	2	17.60000	35.200	Recommended @Rs. 17.6 lakh per classroom.
			Art/Craft Room	8	17.60000	140.800	4	17.60000	70.400	Recommended for 4 Secondary Schools
			Computer Room	16	17.60000	281.600	4	17.60000	70.400	Recommended for 4 Secondary Schools
			Drinking Water	41	2.00000	82.000	41	1.00000	41.000	As per DWS norm
			Electrification	69	0.40000	27.600	69	0.40000	27.600	Recommended as proposed
			Furniture	69	0.70000	48.300	69	0.70000	48.300	Recommended as proposed
			Lab Equipment (Biology)	1	5.00000	5.000	0	0.00000	0.000	Not Recommended as there is no Higher Secondary School Selected for PM SHRI
			Lab Equipment (Chemistry)	1	5.00000	5.000	0	0.00000	0.000	Not Recommended as there is no Higher Secondary School Selected for PM SHRI
			Lab Equipment (Physics)	1	5.00000	5.000	0	0.00000	0.000	Not Recommended as there is no Higher Secondary School Selected for PM SHRI
			Lab Equipment (Sci Lab)	4	5.00000	20.000	4	5.00000	20.000	Recommended @Rs. 5.00 lakh per school for lab equipment.
			Library Room	69	2.00000	138.000	69	2.00000	138.000	Recommended Rs. 2.00 lakh per school for furniture in existing library.
			Major Repair	32	5.00000	160.000	32	4.00000	128.000	Recommended @Rs. 4.00 lakh per school.
			Ramps and Handrails	14	0.60000	8.400	14	0.60000	8.400	Recommended
			Minor Repair	41	3.00000	123.000	41	2.00000	82.000	Recommended Rs. 2.00 lakh per school
			Language Lab	69	0.50000	34.500	4	0.50000	2.000	Recommended for 4

Major Component	Sub Component	Activity Master Name	Activity Master Details	Proposal			Recommendation			Remarks
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
										Secondary School
			Social Science Lab	69	0.50000	34.500	4	0.50000	2.000	Recommended for 4 Secondary School
			Sub Total	513	0.40000	1272.300	357	0.00000	673.300	
			Sub Total	513	0.40000	1272.300	357	0.00000	673.300	
			Sub Total	23092	0.00500	1657.510	22936	0.00000	1003.520	
Management Monitoring and Governance	Child Tracking	Child Tracking Program	Child Tracking	24048	0.00010	2.405	24048	0.00010	2.405	Recommended as proposed
			Sub Total	24048	0.00010	2.405	24048	0.00010	2.405	
			Sub Total	24048	0.00010	2.405	24048	0.00010	2.405	
	Program Management	Program Management (MMMER)	MMMER (1%)	1	33.83210	33.832	1	33.49000	33.490	Recommended 1% of approved outlay.
			Sub Total	1	33.83210	33.832	1	33.49000	33.490	
			Sub Total	1	33.83210	33.832	1	33.49000	33.490	
			Sub Total	24049	0.00010	36.237	24049	0.00010	35.895	
			Sub Total	24049	0.00010	36.237	24049	0.00010	35.895	
Inclusive Practices and Gender Equity	Gender and Equity	Self-Defence Training	Training to Girls on Self-Defence	68	0.23500	15.980	68	0.23500	15.980	Recommended as proposed
			Sub Total	68	0.23500	15.980	68	0.23500	15.980	
		Special Equity Projects - (NR)	Incinerators	53	0.18000	9.540	53	0.18000	9.540	Recommended as proposed
			Sub Total	53	0.18000	9.540	53	0.18000	9.540	
		Special Equity Projects (Recurring)	Sanitary Pads	5413	0.00300	16.239	5413	0.00300	16.239	Recommended as proposed
			Sub Total	5413	0.00300	16.239	5413	0.00300	16.239	
			Sub Total	5534	0.00300	41.759	5534	0.00300	41.759	
		Provision for Children with Special Needs (CWSN)	Reader Allowance- For only VI and Low vision	24	0.02000	0.480	24	0.02000	0.480	Recommended as proposed
			Stipend for Girls	121	0.02000	2.420	121	0.02000	2.420	Recommended as
			Sub Total	145	0.02000	2.900	145	0.02000	2.900	

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				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
										proposed
			Financial Support to Special Educators	38	2.00000	76.000	38	2.00000	76.000	Recommended as proposed
			Identification and Assessment (Medical Assessment Camps)	69	0.02000	1.380	69	0.02000	1.380	Recommended as proposed
			Escort Allowance	10	0.03000	0.300	10	0.03000	0.300	Recommended as proposed
			Transport Allowance	114	0.03500	3.990	114	0.03500	3.990	Recommended as proposed
			Home Based Education	24	0.03500	0.840	24	0.03500	0.840	Recommended as proposed
			Braille Stationary Material (Inc. Embossed Charts, globes etc)	24	0.03500	0.840	24	0.03500	0.840	Recommended as proposed
			Sub Total	424	0.02000	86.250	424	0.02000	86.250	
			Sub Total	424	0.02000	86.250	424	0.02000	86.250	
			Sub Total	5958	0.00300	128.009	5958	0.00300	128.009	
			Grand Total	188762	0.00005	4940.975	188395	0.00000	3383.448	