

State Recommendation Report

(PM SHRI)

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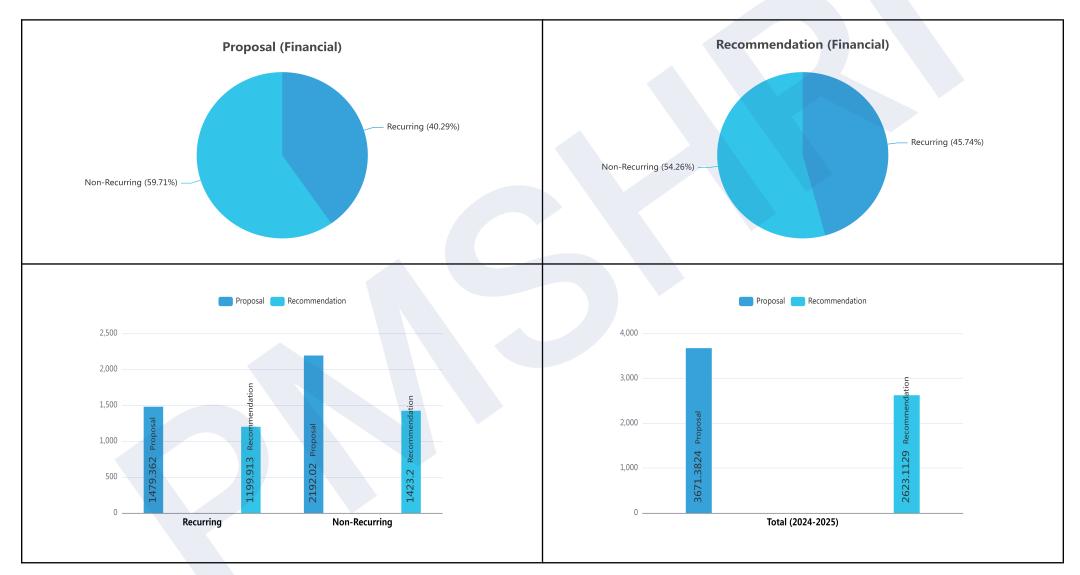
Karnataka

(Phase:IV)





Proposal & Recommendation







Major Component Wise Breakup

Major Component Name	Proposal (Financial)	Recommendation (Financial)				
	Recurring	Non-Recurring	Recurring	Non-Recurring			
Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety	155.825	1196.420	132.975	576.200			
Beneficiary Satisfaction	7.000	0.000	3.500	0.000			
Curriculum, Pedagogy and Assessment	1178.216	992.000	937.595	847.000			
Inclusive Practices and Gender Equity	100.347	3.600	98.137	0.000			
Management Monitoring and Governance	37.975	0.000	27.706	0.000			
Total	1479.362	2192.020	1199.913	1423.200			

Detail Report

Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal				Remarks	
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
Curriculum, Pedagogy and Assessment	Library Grant	Library Grant (Recurring)	Upper Primary School (upto highest class VIII)	Recurring	15	0.13000	1.950	15	0.13000	1.950	Recommended as proposed
		Secondary School (upto highest class X)	Recurring	20	0.15000	3.000	20	0.15000	3.000	Recommended as proposed	
			Sub Total		35	0.13000	4.950	35	0.13000	4.950	
			Sub Total		35	0.13000	4.950	35	0.13000	4.950	
Learning Enhancement Programme (LEP) / Remedial	t Teaching	Learning Enrichment Programmer (LEP)	Recurring	8926	0.00500	44.630	8926	0.00500	44.630	Recommended as proposed	
	Teaching		Sub Total		8926	0.00500	44.630	8926	0.00500	44.630	
			Sub Total		8926	0.00500	44.630	8926	0.00500	44.630	





Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal			Recommendation		Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
	Competency Based Assessment	Assessment in School	Student Assessment	Recurring	35	0.25000	8.750	35	0.25000	8.750	Recommended as proposed
			Sub Total		35	0.25000	8.750	35	0.25000	8.750	
			Sub Total		35	0.25000	8.750	35	0.25000	8.750	
	Sports & Physical Education	Sports and Physical Education (Non - Recurring)	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	Non-Recurring	10	5.00000	50.000	10	5.00000	50.000	Recommended as proposed
			Furniture for classroom	Recurring	35	0.70000	24.500	35	0.70000	24.500	Recommended as proposed
			Band Set	Non-Recurring	35	5.00000	175.000	20	5.00000	100.000	Recommended for 20 Secondary Schools.
			Dedicated furnitures for Library	Recurring	20	2.00000	40.000	20	2.00000	40.000	Recommended for 20 Secondary Schools
			Sub Total		100	0.70000	289.500	85	0.70000	214.500	
		Sports and Physical	Sports Equipment	Recurring	35	0.50000	17.500	35	0.50000	17.500	Recommended as proposed
		Education (Recurring)	Engagement of Yoga / Sports Teacher / Coaches	Recurring	35	1.00000	35.000	35	1.00000	35.000	Recommended as proposed
			Sub Total		70	0.50000	52.500	70	0.50000	52.500	
			Sub Total		170	0.50000	342.000	155	0.50000	267.000	
	Teaching Learning Material for	TLM / Supplimentary Materials for	Teaching Learning Material (I-V)	Recurring	7839	0.00500	39.195	7839	0.00500	39.195	Recommended as proposed
	Primary Schools	Class I-V	Sub Total		7839	0.00500	39.195	7839	0.00500	39.195	
			Sub Total		7839	0.00500	39.195	7839	0.00500	39.195	
	Teacher Resource Material / Hand Book	Teacher Resource Material(TRM)	Resource Material / Activity Hand Book	Recurring	664	0.00200	1.328	664	0.00200	1.328	Recommended as proposed
			Additional	Recurring	664	0.00250	1.660	664	0.00250	1.660	Recommended as



Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal			Recommendation		Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			Support on TRM								proposed
			Sub Total		1328	0.00200	2.988	1328	0.00200	2.988	
			Sub Total		1328	0.00200	2.988	1328	0.00200	2.988	
	Introduction of Vocational Education at Secondary and	Introduction to Vocational Education (Recurring)	In-Service Training (5 Days)	Recurring	20	0.02500	0.500	0	0.00000	0.000	Not recommended for new trainers as inductaion training is approved.
	Sr. Secondary Level		Induction Training (10 Days)	Recurring	20	0.05000	1.000	20	0.05000	1.000	For 10 days induction training of 20 to be appointed in 20 schools.
			Cost of providing hands-on Skill Training to Students (New)	Recurring	20	0.60000	12.000	20	0.60000	12.000	Recommended as proposed for class 9th.
			Financial Support for Resource Persons (New)	Recurring	20	0.62500	12.500	20	0.62500	12.500	Recommended as proposed
			Financial Support for Vocational Teacher/ Trainer (New)	Recurring	20	2.40000	48.000	20	1.20000	24.000	Recommended for 6 months support to 20 trainers to be appointed in 20 schools.
			Raw material grant for new school per course (New)	Recurring	20	1.12500	22.500	20	1.12500	22.500	Recommended as proposed for class IX
			Recuring support for Hub and Spoke Model (New)	Recurring	20	7.50000	150.000	20	3.75000	75.000	Recommended as per norms for class 9th cost of spoke schools occurred in hub schools.
			Sub Total		140	0.02500	246.500	120	0.00000	147.000	
		Introduction to Vocational Education (Non-	Tools & Equipment	Non-Recurring	20	3.00000	60.000	20	3.00000	60.000	Recommended for single sector 20 schools
		Recurring)	Construction of Workshop/ Laboratory cum	Non-Recurring	10	28.90000	289.000	10	28.90000	289.000	Recommended as proposed



Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal			Recommendation		Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			Classroom								
			Sub Total		30	3.00000	349.000	30	3.00000	349.000	
			Sub Total		170	0.02500	595.500	150	0.00000	496.000	
	Support at Pre- School	Stregthening of Pre-Primary	Drinking Water	Non-Recurring	35	2.00000	70.000	0	0.00000	0.000	Not recommended.
	Education / Bal- Vatika (ECCE)	Schools (NR)	Child Friendly Furniture/ Furniture	Non-Recurring	35	1.50000	52.500	35	1.50000	52.500	Recommended as proposed
			BALA Feature	Non-Recurring	35	0.40000	14.000	35	0.40000	14.000	Recommended as proposed
			Outdoor Play Material	Non-Recurring	35	1.00000	35.000	35	1.00000	35.000	Recommended as proposed
			Black-Boards	Recurring	35	0.10000	3.500	35	0.10000	3.500	Recommended as proposed
			Sub Total		175	0.10000	175.000	140	0.00000	105.000	
		Support to Pre- Primary School	Recurring Grant (Pre-Primary)	Recurring	35	2.00000	70.000	35	2.00000	70.000	Recommended as proposed
		(Recurring)	Teaching Learning Materials	Recurring	1050	0.00500	5.250	1050	0.00500	5.250	Recommended as proposed
			Sub Total		1085	0.00500	75.250	1085	0.00500	75.250	
			Sub Total		1260	0.00500	250.250	1225	0.00000	180.250	
	Project Innovation	Project Innovation (Recurring)	Guidance and Career Counselling	Recurring	35	1.00000	35.000	35	1.00000	35.000	Recommended as proposed
			Organizing Health Camps	Recurring	35	0.50000	17.500	35	0.50000	17.500	Recommended as proposed
			21st Century Learning and Information Skills	Recurring	35	0.25000	8.750	35	0.25000	8.750	Recommended as proposed
			Citizenship skills, Constitutional values and Knowledge of India	Recurring	35	0.25000	8.750	35	0.25000	8.750	Recommended as proposed



Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal			Recommendation		Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			Youth and Eco Club	Recurring	35	0.20000	7.000	35	0.20000	7.000	Recommended as proposed. State needs to ensure that there is no duplication with funds already sanctioned under Samagra Shiksha.
			PM Shri logo for all students like Badge and ID	Recurring	17815	0.00100	17.815	17815	0.00100	17.815	Recommended as proposed
			Funds for Safety and Security	Recurring	35	0.50000	17.500	35	0.50000	17.500	Recommended as proposed for conducting cyber awareness programmes as proposed
			ECCE Kit (Jadui Pitara)	Recurring	70	0.12000	8.400	70	0.12000	8.400	Recommended as proposed for 2 kits per school for 35 schools
			Social Science Kit	Recurring	70	0.10000	7.000	70	0.10000	7.000	Recommended as proposed for two Social Science kits in the 35 PM SHRI schools
			Training of ICT Teachers	Recurring	35	0.02500	0.875	35	0.02500	0.875	Recommended as proposed
			Training of Head Teacher/ Principal	Recurring	35	0.02500	0.875	35	0.02500	0.875	Recommended as proposed
			Training of Master Trainers	Recurring	35	0.02500	0.875	35	0.02500	0.875	Recommended as proposed.
			Training of Teachers	Recurring	664	0.02500	16.600	392	0.02500	9.800	Recommended as appraised for training of all teachers in the 35 PM SHRI schoolsas proposed
			Ek Bharat Shreshtha Bharat	Recurring	35	0.10000	3.500	35	0.10000	3.500	Recommended as proposed
			Publication of Newsletter	Recurring	35	0.20000	7.000	35	0.20000	7.000	Recommended as proposed
			Twinning of Schools	Recurring	20	0.20000	4.000	20	0.20000	4.000	Recommended as proposed



Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal			Recommendation		Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			SMC Exposure Visit (visit of SMC Membersto other PM SHRI Schools for Learning & Sharing)	Recurring	35	0.10000	3.500	35	0.10000	3.500	Recommended as proposed
			PM SHRI School convention/ event	Recurring	35	0.20000	7.000	35	0.20000	7.000	Recommended as proposed
			Learning Kit for creative thinking for all schools (DIY-Do It Yourself)	Recurring	35	0.60000	21.000	35	0.60000	21.000	Recommended as proposed
			Vedic Maths	Recurring	12510	0.00250	31.275	12510	0.00250	31.275	Recommended as proposed
			Kalika Habba	Recurring	35	1.00000	35.000	35	1.00000	35.000	Recommended as proposed
			Reading Corner (class I-VIII)	Recurring	35	0.30000	10.500	35	0.30000	10.500	Recommended as proposed
			Spoken English to I to V	Recurring	7839	0.00100	7.839	7839	0.00100	7.839	Recommended as proposed
			Financial Literacy Education for students	Recurring	35	0.10000	3.500	35	0.10000	3.500	Recommended as proposed
			Transport/Escort Facility (Class VI- XII)	Recurring	671	0.06000	40.260	671	0.06000	40.260	Recommended as proposed
			Exposure for teachers to other districts/States	Recurring	35	0.75000	26.250	35	0.75000	26.250	Recommended as proposed
			Blendded Learining for class IV & V	Recurring	3584	0.02000	71.680	0	0.00000	0.000	Not recommended.
			Reading Kit for students of Class IV to VIII	Recurring	35	0.10000	3.500	35	0.10000	3.500	Recommended as proposed
			Bilingual dictinary (I to V & VI to X) students	Recurring	16765	0.00250	41.913	0	0.00000	0.000	Not recommended.



Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal			Recommendation		Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			Best SDMC Award	Recurring	18	1.00000	18.000	0	0.00000	0.000	Not recommended.
			Training to ECCE School teachers	Recurring	35	0.01500	0.525	35	0.01500	0.525	Recommended as proposed
			Awerness Programme to adolescent girls	Recurring	34	0.25000	8.500	34	0.25000	8.500	Recommended as proposed
			Sub Total		60760	0.00100	491.682	40121	0.00000	353.289	
		Project Innovation (Non-	Atal Tinkering/ Innovation Lab	Non-Recurring	10	10.00000	100.000	10	10.00000	100.000	Recommended as proposed
		Recurring)	PM SHRI Selfie Point	Non-Recurring	35	0.40000	14.000	35	0.40000	14.000	Recommended as proposed
			Ninaada-A Cultural Corner	Non-Recurring	35	2.00000	70.000	35	2.00000	70.000	Recommended as proposed for musical instruments & other equipments for stage performance
			Out Door Science Park (NR)	Non-Recurring	10	3.25000	32.500	10	3.25000	32.500	Recommended as proposed
			Smart Class room Elementry	Non-Recurring	15	2.00000	30.000	15	2.00000	30.000	Recommended as proposed
			Sub Total		105	0.40000	246.500	105	0.40000	246.500	
			Sub Total		60865	0.00100	738.182	40226	0.00000	599.789	
	Rashtriya Aavishkar	Rashtriya Aavishkar	Science Kit	Recurring	35	0.20000	7.000	35	0.20000	7.000	Recommended as proposed
	Abhiyaan	Abhiyan (Class VI - XII)	Maths Kit	Recurring	35	0.20000	7.000	35	0.20000	7.000	Recommended as proposed
			Science Circles	Recurring	357	0.05000	17.850	357	0.05000	17.850	Recommended as proposed
			Math Circles	Recurring	357	0.05000	17.850	357	0.05000	17.850	Recommended as proposed
			Exposure Visit	Recurring	8926	0.01000	89.260	8661	0.01000	86.610	Recommended as per the enrolment in UDISE
			Mentoring by Eminent Experts (National)	Recurring	35	0.05000	1.750	35	0.05000	1.750	Recommended as proposed



Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal			Recommendation		Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			Mentoring by Eminent Experts (Interational)	Recurring	20	0.10000	2.000	20	0.10000	2.000	Recommended as proposed
	İ		Sub Total		9765	0.01000	142.710	9500	0.01000	140.060	
			Sub Total		9765	0.01000	142.710	9500	0.01000	140.060	
	Holistic Report Cards	Holistic Report Cards for Students	Holistic Report Card (School)	Recurring	5305	0.00015	0.796	4917	0.00015	0.738	Recommended for enrolmn grade I-III as per UDISE
			HPC Format Development (State)	Recurring	5305	0.00005	0.265	4917	0.00005	0.246	Recommended for enrolmn grade I-III as per UDISE
			Sub Total		10610	0.00005	1.061	9834	0.00005	0.983	
			Sub Total		10610	0.00005	1.061	9834	0.00005	0.983	
			Sub Total		101003	0.00005	2170.215	79253	0.00000	1784.595	
Beneficiary Satisfaction	Community Participation SMC/SMDC	Community Mobilization	School Development Plans (SDPs)	Recurring	35	0.10000	3.500	35	0.10000	3.500	Recommended SDP and Comminuty participation together.
			Community Participation	Recurring	35	0.10000	3.500	0	0.00000	0.000	Not Recommended as SDP and Community participation recommended together
			Sub Total		70	0.10000	7.000	35	0.00000	3.500	
			Sub Total		70	0.10000	7.000	35	0.00000	3.500	
			Sub Total		70	0.10000	7.000	35	0.00000	3.500	
Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety	ICT and Digital Initiatives	ICT and Digital Initiatives - NR (Class VI - XII)	Digital Software / Hardware / ICT / Smart Classroom / Computer Lab	Non-Recurring	20	10.00000	200.000	9	10.00000	90.000	Recommended for 9 Secondary Schools. 11 proposed Secondary schools already sanctioned ICT under Samagra Siksha. Sc
_			Sub Total		20	10.00000	200.000	9	10.00000	90.000	
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Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal			Recommendation		Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			Sub Total		20	10.00000	200.000	9	10.00000	90.000	
	Digital Library	Desktop for School (Non- Recurring)	Desktop Computers/ Tablets	Non-Recurring	26	3.17000	82.420	26	2.00000	52.000	Recommended Rs. 2.00 lakh per school for digital library.
			Sub Total		26	3.17000	82.420	26	2.00000	52.000	
		Strengtheing of Existing Schools	Tablet for School	Recurring	5	3.17000	15.850	0	0.00000	0.000	Not Recommended
		-R	Sub Total		5	3.17000	15.850	0	0.00000	0.000	
	•		Sub Total		31	3.17000	98.270	26	0.00000	52.000	
	Green School	Green School	LED Lightening	Recurring	35	0.02000	0.700	35	0.02000	0.700	Recommended as proposed
			Activity Promoting Green School (Upto 200 Students)	Recurring	6	0.05000	0.300	6	0.05000	0.300	Recommended as proposed
			Activity Promoting Green School (More than 200 Students)	Recurring	29	0.10000	2.900	29	0.10000	2.900	Recommended as proposed
			Herbal / Medicinal Gardens Composting	Recurring	35	0.10000	7.000	35	0.10000	3.500	It is recommended to establish herbal gardens in schools. The state should ensure these are not developed as typical kitchen gardens. Instead, herbal plants should be planted, with their names and uses clearly displayed, allowing children to learn about the benefits of these plants. Not Recommended
			facility for kitchen and garden waste	-							
			Colorful Dustbins painted	Recurring	35	0.10000	3.500	35	0.10000	3.500	Recommended as proposed



Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal			Recommendation		Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			with interesting characters for waste segregation								
			Organize Swachhta Pakhwad clean up drives	Recurring	35	0.05000	1.750	35	0.05000	1.750	Recommended as proposed
			Expert Talks	Recurring	35	0.10000	3.500	35	0.10000	3.500	Recommended as proposed
			Field Visits	Recurring	16765	0.00500	83.825	16765	0.00500	83.825	Recommended as proposed
			Sub Total		17010	0.00500	106.975	16975	0.00000	99.975	
			Sub Total		17010	0.00500	106.975	16975	0.00000	99.975	
	Annual School Grant	Annual School Grant	No. of Schools having Students (> 100 and <= 250)	Recurring	8	0.75000	6.000	8	0.75000	6.000	
			No. of Schools having Students (> 250 and <= 1000)	Recurring	27	1.00000	27.000	27	1.00000	27.000	Recommended as proposed
			Sub Total		35	0.75000	33.000	35	0.75000	33.000	
			Sub Total		35	0.75000	33.000	35	0.75000	33.000	
	Strengthening of Existing Schools (Excluding Pre- Primary)	Strengtheing of Existing Schools - NR	Art/Craft Room	Non-Recurring	10	17.60000	176.000	4	17.60000	70.400	Recommended for schools based on the gaps identified in UDISE/PRABANDH data.
			Computer Room	Non-Recurring	10	17.60000	176.000	5	17.60000	88.000	Recommended for schools based on the gaps identified in UDISE/PRABANDH data.
			Electrification	Non-Recurring	35	0.40000	14.000	0	0.00000	0.000	Not recommended as all the schools having electricity
			Lab Equipment (Sci Lab)	Non-Recurring	20	5.00000	100.000	16	5.00000	80.000	Recommended for 16 secondary schools.



Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal			Recommendation		Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
											Four schools already considered for science lab which includes equipment.
			Major Repair	Non-Recurring	15	5.00000	75.000	5	5.00000	25.000	Recommended for schools based on the gaps identified in UDISE/PRABANDH data.
			Ramps and Handrails	Non-Recurring	10	0.60000	6.000	0	0.00000	0.000	Not recommended.
	•		Science Lab	Non-Recurring	10	17.70000	177.000	4	17.70000	70.800	Recommended for schools based on the gaps identified in UDISE/PRABANDH data.
			Minor Repair	Non-Recurring	20	3.00000	60.000	0	0.00000	0.000	Not recommended.
			Social Science Lab	Non-Recurring	26	5.00000	130.000	20	5.00000	100.000	Recommended in Secondary Schools.
			Sub Total		156	0.40000	914.000	54	0.00000	434.200	
			Sub Total		156	0.40000	914.000	54	0.00000	434.200	
			Sub Total		17252	0.00500	1352.245	17099	0.00000	709.175	
Management Monitoring and	Child Tracking	Child Tracking Program	Child Tracking	Recurring	17815	0.00010	1.782	16955	0.00010	1.696	Recommended as per UDISE enrolment.
Governance			Sub Total		17815	0.00010	1.782	16955	0.00010	1.696	
			Sub Total		17815	0.00010	1.782	16955	0.00010	1.696	
	Program Management	Program Management	MMMER (1%)	Recurring	1	36.19340	36.193	1	26.01000	26.010	Recommended 1% of the total outlay
		(MMMER)	Sub Total		1	36.19340	36.193	1	26.01000	26.010	
			Sub Total		1	36.19340	36.193	1	26.01000	26.010	
			Sub Total		17816	0.00010	37.975	16956	0.00010	27.706	
Inclusive Practices and	Gender and Equity	Self-Defence Training	Training to Girls on Self-Defence	Recurring	34	0.30000	10.200	34	0.23500	7.990	Recommended as per the unit cost



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					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
Gender Equity											approved for Phase III
			Sub Total		34	0.30000	10.200	34	0.23500	7.990	
	•	Special Equity Projects - (NR)	Incinerators	Non-Recurring	20	0.18000	3.600	0	0.00000	0.000	Not Recommended
			Sub Total		20	0.18000	3.600	0	0.00000	0.000	
		Special Equity Projects (Recurring)	Sanitory Pads	Recurring	4629	0.00300	13.887	4629	0.00300	13.887	Recommended as proposed
			Sub Total		4629	0.00300	13.887	4629	0.00300	13.887	
			Sub Total		4683	0.00300	27.687	4663	0.00000	21.877	
	Provision for Children with Special Needs (CWSN)	Student Oriented Component	Reader Allowance- For only VI and Low vision	Recurring	17	0.02000	0.340	17	0.02000	0.340	Recommended as proposed
			Stipend for Girls	Recurring	111	0.02000	2.220	111	0.02000	2.220	Recommended as proposed for CwSN Girl
			Financial Support to Special Educators	Recurring	33	2.00000	66.000	33	2.00000	66.000	Recommended for the financial support of Special Educators in PM-Shri schools. The State needs to comply the PTR norms and eligiblity criteria for recruitment.
			Identification and Assessment (Medical Assessment Camps)	Recurring	35	0.02000	0.700	35	0.02000	0.700	Recommended as proposed
			Escort Allowance	Recurring	91	0.03000	2.730	91	0.03000	2.730	Recommended as proposed
			Transport Allowance	Recurring	82	0.03500	2.870	82	0.03500	2.870	Recommended as proposed
			Home Based Education	Recurring	30	0.03500	1.050	30	0.03500	1.050	Recommended as proposed
National			Braille Stationary Material (Inc. Embossed	Recurring	10	0.03500	0.350	10	0.03500	0.350	Recommended as proposed



Major Component	Sub Component	Activity Master Name	Activity Master Details	Recurring/Non- Recurring		Proposal		Recommendation			Remarks
					Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			Charts, globes etc)								
			Sub Total		409	0.02000	76.260	409	0.02000	76.260	
			Sub Total		409	0.02000	76.260	409	0.02000	76.260	
	Sub Total			5092	0.00300	103.947	5072	0.00000	98.137		
	Grand Total					0.00005	3671.382	118415	0.00000	2623.113	

